

STATEMENT No.1

Department of Space
Statement of Receipts and Disbursements for the year 2005-06

(Rs. in lakhs)

Sl. No.	Head/Item	Actuals upto MARCH 2006	COPPY (MARCH 2005)	% Variation
	Receipts			
	Consolidated Fund of India			
	Revenue Receipts			
1	Tax Revenue	2437.82	3322.06	-26.62%
2	Non Tax Revenue	27795.11	10930.78	154.28%
3	Grants in Aid & Contributions	0.00	0.00	0.00%
	Capital Receipts			
4	Recovery of Loans	1243.43	1252.37	-0.71%
5	Other Non Debt Capital receipts	0.00	0.00	0.00%
6	Public Debt	0.00	0.00	0.00%
7	Contingency Fund	0.00	0.00	0.00%
8	Public Account	69763.80	28881.03	141.56%
A	Total Receipts	101240.16	44386.24	128.09%
	Disbursements			
	Consolidated Fund of India			
	Revenue Expenditure			
9	Plan	173258.75	163269.67	6.12%
10	Non Plan	44678.80	40487.75	10.35%
	Capital Expenditure			
11	Plan	56353.75	56143.05	0.38%
12	Non Plan		0.00	0.00%
13	Loan & Advances			
14	Plan		0.00	0.00%
15	Non Plan	675.41	1204.54	-43.93%
16	Contingency Fund	0.00	0.00	0.00%
17	Public Account	56850.12	29891.17	90.19%
B	Total Disbursements	331816.83	290996.18	14.03%
C	Net Cash Flow (A - B)	-230576.67	-246609.94	-6.50%

COPPY - Corresponding figure for Previous Year

NOTE - Being a Scientific Department with significant efforts in technology development, the Receipts & Expenditure are not comparable.

STATEMENT No.2

Department of Space
Statement of Receipts for the year 2005-06

(Rs. in lakhs)

SI. No.	Major/MinorHead	Collections upto MARCH 2006	COPPY (MARCH 2005)	%Growth
A Revenue Receipts				
1	0020 - Corporation Tax			
	0020 - 00 - 101 - Income Tax on Companies	0.00	8.39	-100.00%
	0020 - 00 - 504 - Education Cess	0.00	0.00	0.00%
2	0021 - Taxes on Income other than Corporation Tax			
	0021 - 00 - 101 - IT on Union Emoluments	1395.43	2462.71	-43.34%
	0021 - 00 - 102 - IT other than Union Emoluments	935.63	766.82	22.01%
	0021 - 00 - 103 - Surcharge	59.33	19.17	209.49%
	0021 - 00 - 504 - Education Cess	47.43	64.97	0.00%
3	0049 - Interest Receipts			
	0049 - 00 - 800 - Other Receipts	728.98	535.77	36.06%
4	0050 - Dividends & Profits			
	0050 - 00 - 101 - Dividend	790.00	474.00	66.67%
5	0071 - Contributions & Recoveries towards Pension & Other Retirements Benefits			
	0071 - 01 - 101 - Subscription & Contribution	203.68	452.14	-54.95%
	0071 - 01 - 800 - Other Receipts	1.57	74.60	0.00%
6	0210 - Medical & Public Health			
	0210 - 01 - 103 - Contribution for CGHS	0.77	0.77	0.00%
7	0216 - Housing			
	0216 - 01 - 106 - General Pool Accommodation	1.38	1.29	6.98%
8	0235 - Social Security & Welfare			
	0235 - 60 - 105 - CGEIS	0.04	0.05	-20.00%
9	1425 - Other Scientific Research			
	1425 - 00 - 102 - Space Research	0.00	7.35	0.00%
	1425 - 00 - 800 - Other Receipts	26068.69	9384.80	177.78%
10	1606 - 220 - Asst. to NRSA	0.00	0.00	0.00%
Total Revenue Receipts		30232.93	14252.83	112.12%
B Capital Receipts				
1	7610 - Loans to Govt. Servants			
	7610 - 00 - 201 - House Building Advance	643.13	634.82	1.31%
	7610 - 00 - 202 - Motor Car Advance	233.23	241.08	-3.26%
	7610 - 00 - 202 - Other Motor Conveyances	205.44	227.15	-9.56%
	7610 - 00 - 203 - Other Conveyances	0.38	0.82	-53.66%
	7610 - 00 - 204 - Purchase of Computers	155.42	148.49	4.67%
	7610 - 00 - 800 - Other Advances	5.83	0.00	0.00%
Total Capital Receipts		1243.43	1252.36	-0.71%
Total (A+B)		31476.36	15505.19	103.01%

COPPY - Corresponding figure for Previous Year

STATEMENT No.3

Department of Space
Scheme Wise Statement of Expenditure for the year 2005-06

(Rs. in lakhs)

Sl. No.	SCHEME	BE			Actual Expenditure up to the end of MARCH 2006			COPPY (MARCH 2005)		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
GRANT No. 089 Secretariat										
1	Launch Vehicle Development	115588.00	20023.00	135611.00	107406.67	21159.89	128566.56	113762.90	19442.56	133205.46
2	Satellite Development	75517.00	3778.00	79295.00	28736.27	4163.15	32899.42	32554.24	3730.95	36285.19
3	Space Applications	28118.00	5651.00	33769.00	26844.68	6119.62	32964.30	24926.76	5492.94	30419.70
4	Space Sciences	23412.00	880.00	24292.00	14301.60	880.00	15181.60	12661.80	830.00	13491.80
5	INSAT Satellites	30452.00	935.00	31387.00	42209.55	1005.24	43214.79	32849.62	862.00	33711.62
6	Direction & Administration/Other Programmes	6913.00	3535.00	10448.00	9801.25	3751.00	13552.25	2362.53	3366.66	5729.19
	TOTAL	280000.00	34802.00	314802.00	229300.02	37078.90	266378.92	219117.85	33725.11	252842.96

Note: Figures are net of recoveries
COPPY - Corresponding figure for Previous Year

STATEMENT No.4

Statement - IVMinistry/Department: **Department of Space**

Statement of Transfers to PSUs, Autonomous Bodies etc. for the year 2005-06 (31/03/2006)

(Rs. Lakhs)

S/N	Scheme	Plan				Non Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A	PSUs								
B	Autonomous Bodies								
1	Mahatma Gandhi University, Kottayam	2.73	0	0	2.73	0	0	0	0
2	Guwahati University, Guwahati	5.76	0	0	5.76	0	0	0	0
3	Indian Institute of Metals, Bangalore	0.25	0	0	0.25	0	0	0	0
4	BNM Institute of Technology, Bangalore	1.00	0	0	1.00	0	0	0	0
5	T.M. Bhagalpur University, Bhagalpur	2.05	0	0	2.05	0	0	0	0
6	M.S. Ramaiah School of Advanced Studies, Bangalore	0.50	0	0	0.50	0	0	0	0
7	Bhagwan Mahaveer Jain College, Bangalore	0.25	0	0	0.25	0	0	0	0
8	Geological Society of India, Bangalore	0.50	0	0	0.50	0	0	0	0
9	Andhra University, Visakhapatnam	2.32	0	0	2.32	0	0	0	0
10	The Electrochemical Society of India, Bangalore	0.30	0	0	0.30	0	0	0	0
11	Malaria Research Centre, Delhi	8.85	0	0	8.85	0	0	0	0
12	Soil Conservation Society of India, Pantnagar	1.00	0	0	1.00	0	0	0	0
13	Defence Research & Development Laboratory, Hyderabad	0.50	0	0	0.50	0	0	0	0
14	National Aerospace Laboratories, Bangalore	2.50	0	0	2.50	0	0	0	0
15	University of Agricultural Sciences, Dharwad	9.40	0	0	9.40	0	0	0	0
16	Annamalai University, Chidambaram	6.70	0	0	6.70	0	0	0	0
17	Indian Geophysical Union, Hyderabad	1.00	0	0	1.00	0	0	0	0
18	Local Organising Committee, ARMS- 2005, Bangalore	1.00	0	0	1.00	0	0	0	0
19	R.V. College of Engineering, Bangalore	35.94	0	0	35.94	0	0	0	0
20	Organising Committee, ICRESH 2005, Mumbai	0.50	0	0	0.50	0	0	0	0
21	Indian Institute of Chemical Technology, Hyderabad	2.10	0	0	2.10	0	0	0	0
22	Indian Association of Occupational Health, Bangalore	0.50	0	0	0.50	0	0	0	0
23	Indian Institute of Plasma Research	0.50	0	0	0.50	0	0	0	0
24	BARC, Mumbai	1.00	0	0	1.00	0	0	0	0
25	IUCAA, Pune	3.35	0	0	3.35	0	0	0	0
26	IETE, New Delhi	1.50	0	0	1.50	0	0	0	0
27	Bangalore Management Association, Bangalore	0.50	0	0	0.50	0	0	0	0
28	NALSAR, University of Law, Hyderabad	0.50	0	0	0.50	0	0	0	0
29	Sri Bhagawan Mahaveer Jain College, Bangalore	0.25	0	0	0.25	0	0	0	0
30	Visvesvaraya Technological University, Mysore	1.00	0	0	1.00	0	0	0	0
31	IIT, Hauz Khas, New Delhi	3.05	0	0	3.05	0	0	0	0
32	INCEMIC 2006 C/o LRDE, Bangalore	1.00	0	0	1.00	0	0	0	0
33	Mar Ivanios College, Thiruvananthapuram	2.54	0	0	2.54	0	0	0	0

34	Saurashtra University, Rajkot	1.71	0	0	1.71	0	0	0	0
35	Raja Peary Mohan College, Hooghly	3.00	0	0	3.00	0	0	0	0
36	Loyola College, Chennai	10.44	0	0	10.44	0	0	0	0
37	Sreenidhi Institute of Technology, Hyderabad	8.52	0	0	8.52	0	0	0	0
38	Sri Ramakrishna Engineering College, Coimbatore	0.25	0	0	0.25	0	0	0	0
39	ICOL - 2005, C/o IRDE, Dehradun	0.50	0	0	0.50	0	0	0	0
40	SASTRA, Thanjavur	0.80	0	0	0.80	0	0	0	0
41	Mepco Schlenk Engg. College, Virudhunagar	5.67	0	0	5.67	0	0	0	0
42	EAB, Bangalore	0.50	0	0	0.50	0	0	0	0
43	Osmania University, Hyderabad	2.55	0	0	2.55	0	0	0	0
44	S.N. Bose National Centre for Basic Science, Kolkata	4.61	0	0	4.61	0	0	0	0
45	Centre for Space Physics, Kolkata	12.16	0	0	12.16	0	0	0	0
46	DVS College of Arts & Science, Shimoga	0.35	0	0	0.35	0	0	0	0
47	Indian Institute of Technology, Kharagpur	98.95	0	0	98.95	0	0	0	0
48	S.V. University, Tirupati	0.75	0	0	0.75	0	0	0	0
49	ISTAM, Kharagpur	0.50	0	0	0.50	0	0	0	0
50	Instrument Society of India, Bangalore	1.00	0	0	1.00	0	0	0	0
51	ISAMPE, Coimbatore	0.50	0	0	0.50	0	0	0	0
52	North East Chamber of Commerce & Industry, Guwahati	1.00	0	0	1.00	0	0	0	0
53	JNCASR, Bangalore	1.00	0	0	1.00	0	0	0	0
54	Upagrah Amateur Radio Club, Bangalore	0.25	0	0	0.25	0	0	0	0
55	HKBK College of Engineering, Bangalore	3.36	0	0	3.36	0	0	0	0
56	Erode Sengunthan Engineering College, Erode	0.25	0	0	0.25	0	0	0	0
57	Solapur University, Solapur	4.39	0	0	4.39	0	0	0	0
58	Current Science Association, Bangalore	6.00	0	0	6.00	0	0	0	0
59	Union Christian College, Aluva	3.14	0	0	3.14	0	0	0	0
60	Electrochemical Society of India, Bangalore	0.25	0	0	0.25	0	0	0	0
61	SAFE, Kochi	1.00	0	0	1.00	0	0	0	0
62	J.N. Krishi Vishwa Vidyalaya, Indore	3.45	0	0	3.45	0	0	0	0
63	Indian Academy of Sciences, Bangalore	5.00	0	0	5.00	0	0	0	0
64	SPAN 2005 - C/o VSSC, Trivandrum	1.00	0	0	1.00	0	0	0	0
65	Centre for Materials for Electronics Technology, Thrissur	6.20	0	0	6.20	0	0	0	0
66	SAROD-2005 C/o ADA, Bangalore	1.00	0	0	1.00	0	0	0	0
67	PESIT, Bangalore	0.25	0	0	0.25	0	0	0	0
68	Indian Society for Non-Destructive Testing, Kolkata	0.25	0	0	0.25	0	0	0	0
69	Sri Venkateswara University, Tirupati	12.66	0	0	12.66	0	0	0	0
70	Bharathiar University, Coimbatore	6.94	0	0	6.94	0	0	0	0
71	Visvesvaraya National Institute of Technology, Nagpur	0.50	0	0	0.50	0	0	0	0
72	CONQUEST-2006, Hyderabad	0.50	0	0	0.50	0	0	0	0
73	Centre for Plasma Physics, Guwahati	1.61	0	0	1.61	0	0	0	0
74	BITS, Pilani	0.40	0	0	0.40	0	0	0	0
75	Anand Agricultural University, Anand	2.30	0	0	2.30	0	0	0	0
76	Indian Institute of Technology, Kharagpur	3.54	0	0	3.54	0	0	0	0
77	Ultrasonics Society of India, C/o NPL, New Delhi	0.50	0	0	0.50	0	0	0	0
78	National Centre for Science Communications, Mumbai	0.50	0	0	0.50	0	0	0	0
79	Engineering College Bikaner, Bikaner	0.50	0	0	0.50	0	0	0	0
80	National Institute of Advanced Studies, Bangalore	16.11	0	0	16.11	0	0	0	0

81	Pt. Ravishankar Shukla University, Raipur	1.45	0	0	1.45	0	0	0	0
82	IMA Academy of Medical Specialities, New Delhi	0.50	0	0	0.50	0	0	0	0
83	Mahabharata Samshodhana Pratisthanam, Bangalore	1.00	0	0	1.00	0	0	0	0
84	Indira Gandhi Centre for Atomic Research, Kalpakkam	1.00	0	0	1.00	0	0	0	0
85	TEAMTECH 2006, Bangalore	1.00	0	0	1.00	0	0	0	0
86	Indian Institute of Technology Madras, Chennai	100.00	0	0	100.00	0	0	0	0
87	Indian Institute of Technology, Guwahati	1.50	0	0	1.50	0	0	0	0
88	Birla Institute of Technology, Jaipur	0.50	0	0	0.50	0	0	0	0
89	Scientific Metal Forming Research Foundation, Bangalore	0.50	0	0	0.50	0	0	0	0
90	Computer Society of India, Secunderabad	1.00	0	0	1.00	0	0	0	0
91	Materials Society of India, Lucknow	1.00	0	0	1.00	0	0	0	0
92	Sri Krishnadevaraya University, Anantapur	3.71	0	0	3.71	0	0	0	0
93	KSCSTE, Thiruvananthapuram	3.00	0	0	3.00	0	0	0	0
94	Bangalore Science Fourm, Bangalore	0.25	0	0	0.25	0	0	0	0
95	Allahabad Agricultural Institute, Allahabad	1.54	0	0	1.54	0	0	0	0
96	Bangalore University, Bangalore	16.20	0	0	16.20	0	0	0	0
97	Maharani's Science College for Women, Bangalore	0.25	0	0	0.25	0	0	0	0
98	Indian Institute of Techonology, Bombay	53.18	0	0	53.18	0	0	0	0
99	Indian Institute of Technology, Kanpur	75.43	0	0	75.43	0	0	0	0
100	Swami Ramanand Teerth Marathwada University, Nanded	3.92	0	0	3.92	0	0	0	0
101	Aeronautical Society of India, Thiruvananthapuram	0.50	0	0	0.50	0	0	0	0
102	IIM, Trivandrum Chapter	0.25	0	0	0.25	0	0	0	0
103	Indian Institute of Science, Bangalore	103.9	0	0	103.9	0	0	0	0
104	DAV College, Dehra Dun	4.57	0	0	4.57	0	0	0	0
105	Aryabhateeya 2005	0.10	0	0	0.10	0	0	0	0
106	University of Pune, Pune	74.37	0	0	74.37	0	0	0	0
107	Central Glass & Ceramic Research Institute, Kolkata	4.00	0	0	4.00	0	0	0	0
108	SAME-NAMS 2005 C/o VSSC, Thiruvananthapuram	0.50	0	0	0.50	0	0	0	0
109	Amrita Vishwa Vidyapeetham, Coimbatote	9.56	0	0	9.56	0	0	0	0
110	Birla Institute of Technology, Ranchi	3.34	0	0	3.34	0	0	0	0
111	University of Hyderabad, Hyderabad	13.00	0	0	13.00	0	0	0	0
112	Vellore Institute of Technology, Vellore	2.18	0	0	2.18	0	0	0	0
113	University of Kerala, Thiruvananthapuram	4.63	0	0	4.63	0	0	0	0
114	Viswakarma Institute of Technology, Pune	2.70	0	0	2.70	0	0	0	0
115	Geomatics-2006 C/o Anna University, Chennai	1.00	0	0	1.00	0	0	0	0
116	NEEHI C/o Bangalore University, Bangalore	0.25	0	0	0.25	0	0	0	0
117	Regional Research Laboratory, Trivandrum	3.40	0	0	3.40	0	0	0	0
118	Kohima Science College, Nagaland	6.48	0	0	6.48	0	0	0	0
119	TIFR, Mumbai	3.00	0	0	3.00	0	0	0	0
120	DMRL, Hyderabad	0.25	0	0	0.25	0	0	0	0
121	University of Jammu, Jammu	0.50	0	0	0.50	0	0	0	0
122	Anna University, Chennai	0.33	0	0	0.33	0	0	0	0
123	Karunya Institute of Technology, Coimbatore	0.50	0	0	0.50	0	0	0	0
124	CMRI, Dhanbad	0.50	0	0	0.50	0	0	0	0
125	Centre for Earth Science Studies, Thiruvananthapuram	1.00	0	0	1.00	0	0	0	0
126	EMSI NC-06 C/o RRL, Thiruvananthapuram	0.50	0	0	0.50	0	0	0	0

127	Indian Statistical Institute, Kolkata	1.94	0	0	1.94	0	0	0	0
128	Vijnana Bharati, Bangalore	1.00	0	0	1.00	0	0	0	0
129	ANGR Agricultural University, Hyderabad	25.66	0	0	25.66	0	0	0	0
130	University of Agricultural Sciences, Bangalore	0.25	0	0	0.25	0	0	0	0
131	Indian Institute of Tropical Meteorology, Pune	0.46	0	0	0.46	0	0	0	0
132	Jadavpur University, Kolkata	1.52	0	0	1.52	0	0	0	0
133	IEEE, Gujarat Section	0.25	0	0	0.25	0	0	0	0
134	Vikram A Sarabhai Trust, Bangalore	0.00	0	0	0.00	18.00	0	0	18.00
135	National Atmospheric Research Laboratory, Gadanki	582.00	0	0	582.00	0	0	0	0
136	National Remote Sensing Agency, Hyderabad	646.00	0	0	646.00	754.00	0	0	754.00
137	North Eastern - Space Application Centre, Shillong	500.00	0	0	500.00	0	0	0	0
138	Physical Research Laboratory, Ahmedabad	2554.00	0	0	2554.00	750.00	0	0	750.00
139	Semiconductor Complex Ltd., Chandigarh	1650.00	0	0	1650.00	0	0	0	0
140	Centre for Space Physics, Kolkata	7.00	0	0	7.00	0	0	0	0
141	Astronautical Society of India, Bangalore	35.00	0	0	35.00	0	0	0	0
142	Mangalore University, Mangalore	4.80	0	0	4.80	0	0	0	0
143	French Institute of Pondicherry, Pondicherry	1.60	0	0	1.60	0	0	0	0
144	Sharma Centre for Heritage Education, Pune	2.90	0	0	2.90	0	0	0	0
145	Udaipur Solar Observatory, Udaipur	0.80	0	0	0.80	0	0	0	0
146	Allahabad University, Allahabad	7.20	0	0	7.20	0	0	0	0
147	Indian Institute of Technology, Kanpur	0.50	0	0	0.50	0	0	0	0
148	Calcutta University, Kolkata	15.60	0	0	15.60	0	0	0	0
149	Homi Bhabha Centre for Science Education	7.00	0	0	7.00	0	0	0	0
150	National Physical Laboratory	10.00	0	0	10.00	0	0	0	0
151	St. Joseph College	3.00	0	0	3.00	0	0	0	0
152	TamilNadu Agricultural University	1.30	0	0	1.30	0	0	0	0
153	Gulbarga University	2.00	0	0	2.00	0	0	0	0
154	National Water Academy	22.00	0	0	22.00	0	0	0	0
155	Indian Agricultural Research Institute	3.00	0	0	3.00	0	0	0	0
156	National Space Science Symposium - 2006	23.50	0	0	23.50	0	0	0	0
157	S K University	5.00	0	0	5.00	0	0	0	0
158	National Physical Laboratory	1.00	0	0	1.00	0	0	0	0
159	Barkatulla University	2.00	0	0	2.00	0	0	0	0
160	Indian Institute of Geomagnetism	3.00	0	0	3.00	0	0	0	0
161	Tata Institute of Fundamental Research	15.00	0	0	15.00	0	0	0	0
162	National Informatics Centre	2.00	0	0	2.00	0	0	0	0
163	IARI, New Delhi	0.50	0	0	0.50	0	0	0	0
164	NBSS & LUP, Nagpur	9.00	0	0	9.00	0	0	0	0
165	Amrita Vishwa Vidyapeetham	35.00	0	0	35.00	0	0	0	0
166	Sathyabama Institute of Science & Technology	3.70	0	0	3.70	0	0	0	0
167	Remote Sensing Application Centre	2.10	0	0	2.10	0	0	0	0
168	Indian Meteorological Society	0.40	0	0	0.40	0	0	0	0
169	Bharathiar University	1.50	0	0	1.50	0	0	0	0
170	University of Pune	0.50	0	0	0.50	0	0	0	0
171	IIRS, Dehradun	17.00	0	0	17.00	0	0	0	0
172	TIFR, Mumbai	2.00	0	0	2.00	0	0	0	0

173	Jawaharlal Nehru Aluminium Research Dev. & Design Centre	0.20	0	0	0.20	0	0	0	0
174	National Centre for Cell Science	6.50	0	0	6.50	0	0	0	0
175	National Centre for Cell Science	7.60	0	0	7.60	0	0	0	0
176	Calcutta University, Kolkata	3.00	0	0	3.00	0	0	0	0
177	Osmania University	2.00	0	0	2.00	0	0	0	0
178	Andhra University	4.20	0	0	4.20	0	0	0	0
179	TIFR, Mumbai	45.00	0	0	45.00	0	0	0	0
180	Centre for Space Physics, Kolkata	20.00	0	0	20.00	0	0	0	0
181	Allahabad Universty, Allahabad	1.90	0	0	1.90	0	0	0	0
182	Allahabad Universty, Allahabad	0.90	0	0	0.90	0	0	0	0
183	Indian Institute of Technology	41.00	0	0	41.00	0	0	0	0
184	National Law School of India University	1.00	0	0	1.00	0	0	0	0
185	Indian Institute of Science	6.00	0	0	6.00	0	0	0	0
186	Indian Institute of Remote Sensing	25.00	0	0	25.00	0	0	0	0
187	Indian Institute of Science	1.70	0	0	1.70	0	0	0	0
188	Indian Institute of Science	3.90	0	0	3.90	0	0	0	0
189	CSSTE-AP-IIRS	15.00	0	0	15.00	0	0	0	0
190	IIT, Bombay	1.40	0	0	1.40	0	0	0	0
C	NGOs								
D	Cooperative Societies/Institutions								
E	Others								
	Total	7241.97	0	0	7241.97	1522.00	0	0	1522.00

