

Department of Space

Statement of Receipts and Disbursements for the year 2007-08

(Rs. in lakhs)

Sl. No.	Head/Item	Actuals upto MARCH 2008	COPPY (MARCH 2007)	% Variation
	Receipts			
	Consolidated Fund of India			
	Revenue Receipts			
1	Tax Revenue	3265.47	2767.02	18.01%
2	Non Tax Revenue	52577.22	38729.42	35.76%
3	Grants in Aid & Contributions	0.00	0.00	0.00%
	Capital Receipts			
4	Recovery of Loans	1086.80	1192.62	-8.87%
5	Other Non Debt Capital receipts	0.00	0.00	0.00%
6	Public Debt	0.00	0.00	0.00%
7	Contingency Fund	0.00	0.00	0.00%
8	Public Account	36891.78	59010.86	-37.48%
A	Total Receipts	93821.27	101699.92	-7.75%
	Disbursements			
	Consolidated Fund of India			
	Revenue Expenditure			
9	Plan	144941.22	219565.21	-33.99%
10	Non Plan	54446.33	47596.05	14.39%
	Capital Expenditure			
11	Plan	137540.49	42315.54	225.04%
12	Non Plan	0.00	0.00	0.00%
13	Loan & Advances			
14	Plan	0.00	0.00	0.00%
15	Non Plan	622.78	592.52	5.11%
16	Contingency Fund	0.00	0.00	0.00%
17	Public Account	43154.32	43502.85	-0.80%
B	Total Disbursements	380705.14	353572.17	7.67%
C	Net Cash Flow (A - B)	-286883.87	-251872.25	13.90%

COPPY - Corresponding figure for Previous Year

NOTE – 1. Being a Scientific Department with significant efforts in technology development, the Receipts & Expenditure are not comparable.

2. Actuals are unaudited provisional figures and expenditure is net of recoveries.

3. Expenditure incurred by other Ministries on behalf of Department of Space not included.

STATEMENT No.2

Department of Space
Statement of Receipts for the year 2007-08

(Rs. in lakhs)

Sl. No.	Major/MinorHead	Collections upto MARCH 2008	COPPY (MARCH 2007)	% Growth
A Revenue Receipts				
1	0020 - Corporation Tax			
	0020 - 00 - 101 - Income Tax on Companies	0.00	0.00	0.00%
	0020 - 00 - 504 - Education Cess	0.00	0.00	0.00%
2	0021 - Taxes on Income other than Corporation Tax			
	0021 - 00 - 101 - IT on Union Emoluments	2019.30	1635.32	23.48%
	0021 - 00 - 102 - IT other than Union Emoluments	1046.35	979.97	6.77%
	0021 - 00 - 103 - Surcharge	108.49	97.48	11.29%
	0021 - 00 - 504 - Education Cess	91.33	54.25	68.35%
3	0049 - Interest Receipts			
	0049 - 00 - 800 - Other Receipts	486.65	577.01	-15.66%
4	0050 - Dividends & Profits			
	0050 - 00 - 101 - Dividend	2115.00	1226.00	72.51%
5	0071 - Contributions & Recoveries towards Pension & Other Retirements Benefits			
	0071 - 01 - 101 - Subscription & Contribution	174.12	371.98	-53.19%
	0071 - 01 - 800 - Other Receipts	3.90	46.02	-91.53%
6	0210 - Medical & Public Health			
	0210 - 01 - 103 - Contribution for CGHS	0.69	0.73	-5.48%
7	0216 - Housing			
	0216 - 01 - 106 - General Pool Accommodation	2.77	1.43	93.71%
8	0235 - Social Security & Welfare			
	0235 - 60 - 105 - CGEIS	0.04	0.04	0.00%
9	1425 - Other Scientific Research			
	1425 - 00 - 102 - Space Research	43627.02	33044.60	32.02%
	1425 - 00 - 800 - Other Receipts	6167.03	3461.61	78.15%
10	1606 - 220 - Asst. to NRSA	0.00	0.00	0.00%
Total Revenue Receipts		55842.69	41496.44	34.57%
B Capital Receipts				
1	7610 - Loans to Govt. Servants			
	7610 - 00 - 201 - House Building Advance	575.79	619.26	-7.02%
	7610 - 00 - 202 - Motor Car Advance	194.26	223.55	-13.10%
	7610 - 00 - 202 - Other Motor Conveyances	153.27	178.86	-14.31%
	7610 - 00 - 203 - Other Conveyances	1.13	1.17	-3.42%
	7610 - 00 - 204 - Purchase of Computers	162.35	169.78	-4.38%
	7610 - 00 - 800 - Other Advances	0.00	0.00	0.00%
	7615 - 00 - - Miscellaneous Loans	0.00	0.00	0.00%
Total Capital Receipts		1086.80	1192.62	-8.87%
Total (A+B)		56929.49	42689.06	33.36%

COPPY - Corresponding figure for Previous Year

NOTE: Actuals are unaudited provisional figures and expenditure is net of recoveries.

STATEMENT No.3**Department of Space****Scheme Wise Statement of Expenditure for the year 2007-08****(Rs. in lakhs)**

Sl. No.	SCHEME	BE			Actual Expenditure for the end of MARCH 2008			COPPY (MARCH 2007)		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
GRANT No. 088 Secretariat										
1	Launch Vehicle Development	155477.00	23316.00	178793.00	135305.27	23847.77	159153.04	108017.09	22173.77	130190.86
2	Satellite Development	51552.00	4725.00	56277.00	37498.32	4949.43	42447.75	32140.62	4469.81	36610.43
3	Space Applications	32425.00	8689.00	41114.00	28446.82	8950.67	37397.49	22007.42	6409.42	28416.84
4	Space Sciences	29520.00	1565.00	31085.00	25659.98	1852.00	27511.98	21969.65	868.34	22837.99
5	INSAT Satellites	47868.00	1110.00	48978.00	53315.43	1113.00	54428.43	36627.41	1049.40	37676.81
6	Direction & Administration /Other Programmes	25176.00	4457.00	29633.00	1915.44	4932.38	6847.82	38554.37	4401.11	42955.48
	TOTAL	342018.00	43862.00	385880.00	282141.26	45645.25	327786.51	259316.56	39371.85	298688.41

NOTE : 1. Actuals are unaudited provisional figures and expenditure is net of recoveries.

2. Expenditure incurred by other Ministries/Departments on the Grant of this Department is not included in the Scheme-wise details of expenditure.

COPPY - Corresponding figure for Previous Year.

Statement No.4

Ministry/Department: Department of Space

Statement of Transfers to PSUs, Autonomous Bodies, etc., for the year 2007-08

Actuals upto MARCH 2008

(Rs. in lakhs)

S/N	Scheme	Plan				Non Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A	PSUs								
B	Autonomous Bodies								
1	Centre for Space Physics, Kolkata	2.32	0	0	2.32	0	0	0	0
2	R.V. College of Engineering, Bangalore	2.44	0	0	2.44	0	0	0	0
3	Solapur University, Solapur	2.36	0	0	2.36	0	0	0	0
4	Malaviya National Institute of Technology, Jaipur	6.75	0	0	6.75	0	0	0	0
5	Indian Institute of Technology, Kanpur	10.81	0	0	10.81	0	0	0	0
6	Andhra University, Vishakhapatnam	2.34	0	0	2.34	0	0	0	0
7	National Metallurgical Laboratory, Jamshedpur	6.94	0	0	6.94	0	0	0	0
8	Indian Institute of Technology (Madras), Chennai	7.00	0	0	7.00	0	0	0	0
9	University of Calcutta, Kolkata	1.14	0	0	1.14	0	0	0	0
10	Saurashtra University, Rajkot	1.45	0	0	1.45	0	0	0	0
11	Maharani Lakshmi Ammanni College for Women, Bangalore	0.30	0	0	0.30	0	0	0	0
12	Amrita Vishwa Vidyapeetham, Coimbatore	2.67	0	0	2.67	0	0	0	0
13	Dayananda Sagar College of Engineering, Bangalore	0.50	0	0	0.50	0	0	0	0
14	Janardhana Foundation, Bangalore	0.50	0	0	0.50	0	0	0	0
15	Malaviya National Institute of Technology, Jaipur	1.00	0	0	1.00	0	0	0	0
16	Indian Geophysical Union, Hyderabad	1.00	0	0	1.00	0	0	0	0
17	BNM Institute of Technology, Bangalore	0.50	0	0	0.50	0	0	0	0
18	PES Institute of Technology, Bangalore	0.70	0	0	0.70	0	0	0	0
19	Mepco Schlenk Engineering College, Virudhunagar	1.63	0	0	1.63	0	0	0	0
20	Vikram A Sarabhai Community Science Centre, Ahmedabad	11.72	0	0	11.72	0	0	0	0
21	Ramakrishna Mission Vivekananda University, Howrah	0.50	0	0	0.50	0	0	0	0

22	Indian Institute of Remote Sensing, Dehradun	8.00	0	0	8.00	0	0	0	0
23	Dibrugarh University, Dibrugarh	1.28	0	0	1.28	0	0	0	0
24	TIFR Baloon Facility, Hyderabad	4.10	0	0	4.10	0	0	0	0
25	Indian Institute of Technology, Chennai	2.00	0	0	2.00	0	0	0	0
26	Periyar University, Selam	0.75	0	0	0.75	0	0	0	0
27	P.S.G. College of Technology, Coimbatore	2.43	0	0	2.43	0	0	0	0
28	University of Kerala, Thiruvananthapuram	0.50	0	0	0.50	0	0	0	0
29	M.S. University of Baroda, Vadodara	1.38	0	0	1.38	0	0	0	0
30	Karunya University, Coimbatore	0.75	0	0	0.75	0	0	0	0
31	Electrochemical Society of India, Bangalore	0.30	0	0	0.30	0	0	0	0
32	CCSTDS, Chennai	10.00	0	0	10.00	0	0	0	0
33	H.N.B. Garhwal University, Srinagar	1.00	0	0	1.00	0	0	0	0
34	R.N.S. Institute of Technology, Bangalore	0.20	0	0	0.20	0	0	0	0
35	IIT, Kharagpur	1.00	0	0	1.00	0	0	0	0
36	Indian Meteorological Society, Ahmedabad	0.50	0	0	0.50	0	0	0	0
37	Centre for Plasma Physics, Guwahati	1.65	0	0	1.65	0	0	0	0
38	Indian Institute of Science, Bangalore	7.18	0	0	7.18	0	0	0	0
39	IIRMR, Jaipur	0.20	0	0	0.20	0	0	0	0
40	IIRMR, Jaipur	1.50	0	0	1.50	0	0	0	0
41	Telemedicine Society of India, Chennai	8.00	0	0	8.00	0	0	0	0
42	Cochin University of Science & Technology, Cochin	9.25	0	0	9.25	0	0	0	0
43	Bhabha Atomic Research Centre, Mumbai	1.00	0	0	1.00	0	0	0	0
44	University of Lucknow, Lucknow	3.00	0	0	3.00	0	0	0	0
45	Institute for Defence Studies & Analysis, New Delhi	1.00	0	0	1.00	0	0	0	0
46	Tata Institute of Fundamental Research, Mumbai	4.13	0	0	4.13	0	0	0	0
47	HEMCE - 07, C/o SDSC, SHAR, Sriharikota	2.00	0	0	2.00	0	0	0	0
48	Haryana State Remote Sensing Application Centre, HISAR	2.55	0	0	2.55	0	0	0	0
49	Forest Survey of India, Dehradun	2.00	0	0	2.00	0	0	0	0
50	Union Christian College, Aluva	2.08	0	0	2.08	0	0	0	0
51	Inter-University Centre for Astronomy and Astrophysics, Pune	2.00	0	0	2.00	0	0	0	0
52	HKBK College of Engineering, Bangalore	3.93	0	0	3.93	0	0	0	0
53	Anwar-Uloom College, Hyderabad	2.19	0	0	2.19	0	0	0	0
54	Church Institute of Technology, Hyderabad	3.07	0	0	3.07	0	0	0	0
55	Park College of Engineering & Technology, Coimbatore	0.50	0	0	0.50	0	0	0	0

56	INDICON 2007 (C/o CPRI, Bangalore)	0.25	0	0	0.25	0	0	0	0
57	M.L. Sukhadia University, Udaipur	1.93	0	0	1.93	0	0	0	0
58	HEMSI, Thiruvananthapuram	5.00	0	0	5.00	0	0	0	0
59	Conference, A-301, Jodhpur	0.20	0	0	0.20	0	0	0	0
60	Ambedkar Institute of Technology, New Delhi	8.34	0	0	8.34	0	0	0	0
61	IETE Hyderabad Chapter, Hyderabad	2.00	0	0	2.00	0	0	0	0
62	IASTA 2007 C/o NPL, New Delhi	0.50	0	0	0.50	0	0	0	0
63	R.V. College of Engineering, Bangalore	18.40	0	0	18.40	0	0	0	0
64	Assam University, Silchar	1.49	0	0	1.49	0	0	0	0
65	Research Centre Imarat, Hyderabad	2.00	0	0	2.00	0	0	0	0
66	Alagappa Chettiar College, Karaikudi	0.25	0	0	0.25	0	0	0	0
67	International Advanced Centre for powder Metallurgy and New Materials, Hyderabad	2.00	0	0	2.00	0	0	0	0
68	Sri Aurobindo College, New Delhi	1.49	0	0	1.49	0	0	0	0
69	Upagrah Amateru Radio Club, B'lore	0.25	0	0	0.25	0	0	0	0
70	IIIE Trivandrum Chapter, Trivandrum	0.50	0	0	0.50	0	0	0	0
71	Materials Research Centre, IUMRS-ICAM 2007, B'lore	10.00	0	0	10.00	0	0	0	0
72	Indian Agricultural Research Institute, New Delhi	3.50	0	0	3.50	0	0	0	0
73	Gulbarga University, Gulbarga	2.00	0	0	2.00	0	0	0	0
74	VITM, Bangalore	0.50	0	0	0.50	0	0	0	0
75	Radio Astronomy Centre, Ooty	31.25	0	0	31.25	0	0	0	0
76	Homi Bhabha Centre for Science Education, TIFR, Mumbai	8.80	0	0	8.80	0	0	0	0
77	Mahatma Gandhi University, Kottayam	1.00	0	0	1.00	0	0	0	0
78	Institute of Aerospace Medicine, IAF, Bangalore	0.20	0	0	0.20	0	0	0	0
79	Indian Institute of Science, Bangalore	0.25	0	0	0.25	0	0	0	0
80	Central Electronics, Engineering Research Institute, Pilani	0.50	0	0	0.50	0	0	0	0
81	National Institute of Technology Karnataka, Surathkal	0.25	0	0	0.25	0	0	0	0
82	Mar Ivanios College, Thiruvananthapuram	2.00	0	0	2.00	0	0	0	0
83	Mahatma Gandhi University, Kottayam	1.25	0	0	1.25	0	0	0	0
84	National Institute of Advanced Studies, Bangalore	5.00	0	0	5.00	0	0	0	0
85	Indian Institute of Technology, Guwahati	0.50	0	0	0.50	0	0	0	0
86	Noorul Islam College of Engineering, Kanyakumari	0.50	0	0	0.50	0	0	0	0
87	BNM Institute of Technology, Bangalore	0.25	0	0	0.25	0	0	0	0
88	Nirma University of Science & Technology, Ahmedabad	7.95	0	0	7.95	0	0	0	0

89	Air Headquarters, New Delhi	0.50	0	0	0.50	0	0	0	0
90	Sikkim Manipal Institute of Technology, Sikkim	3.00	0	0	3.00	0	0	0	0
91	S.N. Bose National Centre for Basic Sciences, Kolkata	2.00	0	0	2.00	0	0	0	0
92	ISRS, Kolkata	2.00	0	0	2.00	0	0	0	0
93	IIRMR, Jaipur	1.00	0	0	1.00	0	0	0	0
94	French Institute of Pondicherry, Puducherry	1.00	0	0	1.00	0	0	0	0
95	Sharma Centre for Heritage Education, Pune	2.81	0	0	2.81	0	0	0	0
96	IIT, Madras, Chennai	3.09	0	0	3.09	0	0	0	0
97	Dayananda Sagar College of Engineering, Bangalore	0.50	0	0	0.50	0	0	0	0
98	Government Engineering College, Thrissur	1.00	0	0	1.00	0	0	0	0
99	Bodhananda Research Foundation, Thiruvananthapuram	0.25	0	0	0.25	0	0	0	0
100	Current Science Association, Bangalore	7.00	0	0	7.00	0	0	0	0
101	Dhirubhai Ambani Instt. Of Information & Technology, Gujarat	3.40	0	0	3.40	0	0	0	0
102	SAROD, Thiruvananthapuram	2.00	0	0	2.00	0	0	0	0
103	NIIST, Thiruvananthapuram	5.00	0	0	5.00	0	0	0	0
104	Sardar Patel University, Vallabh Vidhyanagar	1.00	0	0	1.00	0	0	0	0
105	Mepco Schlenk Engineering College, Sivakasi	0.35	0	0	0.35	0	0	0	0
106	IIT, New Delhi	1.05	0	0	1.05	0	0	0	0
107	Mar Ivanios College, Thiruvananthapuram	9.48	0	0	9.48	0	0	0	0
108	Dayananda Sagar College of Engineering, Bangalore	0.35	0	0	0.35	0	0	0	0
109	Dibrugarh University, Dibrugarh	1.02	0	0	1.02	0	0	0	0
110	Regional Research Laboratory, Thiruvananthapuram	5.38	0	0	5.38	0	0	0	0
111	Bangalore Science Forum, Bangalore	0.25	0	0	0.25	0	0	0	0
112	Church Institute of Technology, Hyderabad	0.72	0	0	0.72	0	0	0	0
113	M.P. Council of S&T, (GEOMATICS-2008), Bhopal	1.00	0	0	1.00	0	0	0	0
114	Indian Institute of Science, Bangalore	2.36	0	0	2.36	0	0	0	0
115	Radio Astronomy Centre, Ooty	17.25	0	0	17.25	0	0	0	0
116	Indian Institute of Geomagnetism, Navi Mumbai	0.40	0	0	0.40	0	0	0	0
117	Indian Institute of Geomagnetism, Navi Mumbai	1.09	0	0	1.09	0	0	0	0
118	St. Joseph's College, Bangalore	0.11	0	0	0.11	0	0	0	0
119	Indira Gandhi Centre for Atomic Research, Kalpakkam	0.25	0	0	0.25	0	0	0	0
120	Indira Gandhi Centre for Atomic Research, Kalpakkam	0.50	0	0	0.50	0	0	0	0
121	NIIST, Thiruvananthapuram	1.00	0	0	1.00	0	0	0	0

122	University of Pune, Pune	0.30	0	0	0.30	0	0	0	0
123	Nirma University of Science & Technology, Ahmedabad	11.77	0	0	11.77	0	0	0	0
124	Engineering College, Bikaner	0.50	0	0	0.50	0	0	0	0
125	Punjab Engineering College, Chandigarh	0.35	0	0	0.35	0	0	0	0
126	Manipal Institute of Technology, Manipal	1.00	0	0	1.00	0	0	0	0
127	Manipal Institute of Technology, Manipal	0.50	0	0	0.50	0	0	0	0
128	Indian Institute of Technology (Madras), Chennai	100.00	0	0	100.00	0	0	0	0
129	Birla Institute of Technology, Jaipur	1.00	0	0	1.00	0	0	0	0
130	R.V. College of Engineering, Bangalore	4.61	0	0	4.61	0	0	0	0
131	Indian Institute of Technology, Kharagpur	100.00	0	0	100.00	0	0	0	0
132	Indian Institute of Science, Bangalore	7.00	0	0	7.00	0	0	0	0
133	Indian Institute of Technology, Kharagpur	0.50	0	0	0.50	0	0	0	0
134	NIT, Calicut	0.35	0	0	0.35	0	0	0	0
135	IETE, Tirupati Sub Centre, Tirupati	0.50	0	0	0.50	0	0	0	0
136	NIIST, Thiruvananthapuram	1.73	0	0	1.73	0	0	0	0
137	Indian Institute of Technology, Kharagpur	0.50	0	0	0.50	0	0	0	0
138	MRSI, Kolkata	0.50	0	0	0.50	0	0	0	0
139	Rajdhani College, New Delhi	3.29	0	0	3.29	0	0	0	0
140	Annamalai University, Annamalai Nagar	0.50	0	0	0.50	0	0	0	0
141	Indian Institute of Technology, Kanpur	0.50	0	0	0.50	0	0	0	0
142	Research Centre Imarat, Hyderabad	5.00	0	0	5.00	0	0	0	0
143	NSS College of Engineering, Palakkad	0.50	0	0	0.50	0	0	0	0
144	CGCRI, Kolkata	0.50	0	0	0.50	0	0	0	0
145	Loyala College, Chennai	3.14	0	0	3.14	0	0	0	0
146	Amrita Vishwa Vidyapeetham, Coimbatore	0.67	0	0	0.67	0	0	0	0
147	Indian Institute of Technology Powai, Mumbai	96.08	0	0	96.08	0	0	0	0
148	Mumbai University, Mumbai	3.10	0	0	3.10	0	0	0	0
149	St. Thomas college, Kozhencheri	5.86	0	0	5.86	0	0	0	0
150	Institute of Macromolecular Science & Engg., Kottayam	0.50	0	0	0.50	0	0	0	0
151	Andhra University, Vishakhapatnam	25.00	0	0	25.00	0	0	0	0
152	Andhra University, Vishakhapatnam	5.00	0	0	5.00	0	0	0	0
153	Vellore Institute of Technoloy, Vellore	1.73	0	0	1.73	0	0	0	0
154	NITK, Surathkal	5.08	0	0	5.08	0	0	0	0
155	Tamil University, Thanjavur	0.50	0	0	0.50	0	0	0	0

156	Indian Institute of Technology, Roorkee	1.00	0	0	1.00	0	0	0	0
157	Indian Institute of Technology, Roorkee	5.07	0	0	5.07	0	0	0	0
158	IRIS-2007, Bangalore	1.00	0	0	1.00	0	0	0	0
159	Indian Institute of Technology, Kharagpur	0.50	0	0	0.50	0	0	0	0
160	Mission Avishkar, Aurangabad	0.50	0	0	0.50	0	0	0	0
161	ARDE, Pune	1.00	0	0	1.00	0	0	0	0
162	Mar Ivanios College, Thiruvananthapuram	2.84	0	0	2.84	0	0	0	0
163	Indian Institute of Technology, Kharagpur	7.29	0	0	7.29	0	0	0	0
164	Indian Institute of Technology (Madras), Chennai	1.00	0	0	1.00	0	0	0	0
165	Annamalai University, Annamalai Nagar	1.89	0	0	1.89	0	0	0	0
166	BRF-ML, Thiruvananthapuram	0.35	0	0	0.35	0	0	0	0
167	University of Madras, Chennai	2.60	0	0	2.60	0	0	0	0
168	College of Engineering, Thiruvananthapuram	1.00	0	0	1.00	0	0	0	0
169	IUCAA, Pune	2.61	0	0	2.61	0	0	0	0
170	Ramakrishna Mission Vivekananda University, Howrah	1.50	0	0	1.50	0	0	0	0
171	R.V. College of Engineering, Bangalore	1.68	0	0	1.68	0	0	0	0
172	SRAT-08, C/o VSSC, Thiruvananthapuram	1.00	0	0	1.00	0	0	0	0
173	CRIDA, Hyderabad	0.50	0	0	0.50	0	0	0	0
174	Indian Institute of Technology, Kharagpur	4.20	0	0	4.20	0	0	0	0
175	Anwar-Uloom College, Hyderabad	1.09	0	0	1.09	0	0	0	0
176	Kohima Science College, Nagaland	2.41	0	0	2.41	0	0	0	0
177	NIAS, Bangalore	20.00	0	0	20.00	0	0	0	0
178	Swadeshi Vijnana Andolana Karnataka, Bangalore	0.50	0	0	0.50	0	0	0	0
179	Indian Institute of Technology, Kanpur	86.27	0	0	86.27	0	0	0	0
180	Thiagarajar College of Engg., Madurai	7.68	0	0	7.68	0	0	0	0
181	Nirma University of Science & Technology, Ahmedabad	9.66	0	0	9.66	0	0	0	0
182	Indian Institute of Technology, Roorkee	2.90	0	0	2.90	0	0	0	0
183	Vishwakarma Institute of Technology, Pune	0.30	0	0	0.30	0	0	0	0
184	Indian Institute of Astrophysics, Bangalore	1.88	0	0	1.88	0	0	0	0
185	National Aerospace Laboratories, Bangalore	2.00	0	0	2.00	0	0	0	0
186	Indian Institute of Technology, Roorkee	18.30	0	0	18.30	0	0	0	0
187	Indian Institute of Technology, Kanpur	2.00	0	0	2.00	0	0	0	0
188	Amrita Vishwa Vidyapeetham, Coimbatore	0.84	0	0	0.84	0	0	0	0
189	Astronautical Society of India, Bangalore	9.00	0	0	9.00	0	0	0	0

190	Indian Institute of Space Science & Technology, Thiruvananthapuram	4.43	0	0	4.43	0	0	0	0
191	Birla Institute of Technology, Jaipur	0.50	0	0	0.50	0	0	0	0
192	Jadavpur University, Kolkata	0.51	0	0	0.51	0	0	0	0
193	The Institution of Electronics Telecommunication Engineers, New Delhi	0.50	0	0	0.50	0	0	0	0
194	Astronautical Society of India, Bangalore	105.00	0	0	105.00	0	0	0	0
195	Indian Institute of Science, Bangalore	100.00	0	0	100.00	0	0	0	0
196	IAOH, Bangalore	0.50	0	0	0.50	0	0	0	0
197	Jadavpur University, Kolkata	6.39	0	0	6.39	0	0	0	0
198	Indian Institute of Technology, Mumbai	10.04	0	0	10.04	0	0	0	0
199	National Aerospace Laboratories, Bangalore	25.00	0	0	25.00	0	0	0	0
200	DDU Gorakhpur University, Gorakhpur	7.02	0	0	7.02	0	0	0	0
201	AP Geographical Society of India, Hyderabad	0.50	0	0	0.50	0	0	0	0
202	Jagannath Institute for Technology and Management, Orissa	0.50	0	0	0.50	0	0	0	0
203	Centre for Earth Science Studies, Akkulam	2.10	0	0	2.10	0	0	0	0
204	University of Jammu, Jammu	25.00	0	0	25.00	0	0	0	0
205	Gokhale Institute of Politics & Economics, Pune	4.00	0	0	4.00	0	0	0	0
206	TIFR Baloon Facility, Hyderabad	20.00	0	0	20.00	0	0	0	0
207	St. Joseph's College, Bangalore	1.50	0	0	1.50	0	0	0	0
208	Indian Institute of Tropical Meteorology, Pune	2.36	0	0	2.36	0	0	0	0
209	Calcutta University, Kolkata	0.37	0	0	0.37	0	0	0	0
210	Calcutta University, Kolkata	0.69	0	0	0.69	0	0	0	0
211	Calcutta University, Kolkata	0.55	0	0	0.55	0	0	0	0
212	Indian Institute of Geomagnetism, Navi Mumbai	0.48	0	0	0.48	0	0	0	0
213	Inter-University Centre for Astronomy and Astrophysics, Pune	0.93	0	0	0.93	0	0	0	0
214	Centre for Cellular & Molecular Biology, Hyderabad	15.87	0	0	15.87	0	0	0	0
215	Allahabad Unviersity, Allahabad	1.83	0	0	1.83	0	0	0	0
216	Allahabad Unviersity, Allahabad	2.20	0	0	2.20	0	0	0	0
217	Allahabad Unviersity, Allahabad	1.21	0	0	1.21	0	0	0	0
218	Indian Institute of Science, Bangalore	0.48	0	0	0.48	0	0	0	0
219	Indian Centre for Space Physics, Kolkata	0.75	0	0	0.75	0	0	0	0
220	Radio Astronomy Centre, Ooty	0.14	0	0	0.14	0	0	0	0
221	Andhra University, Vishakhapatnam	2.22	0	0	2.22	0	0	0	0
222	Andhra University, Vishakhapatnam	2.14	0	0	2.14	0	0	0	0
223	M S Swaminathan Research Foundation, Chennai	15.00	0	0	15.00	0	0	0	0

224	North Eastern-Space Application Centre, Shillong	435.00	0	0	435.00	65.00	0	0	65.00
225	Physical Research Laboratory, Ahmedabad	3426.00	0	0	3426.00	1561.00	0	0	1561.00
226	Semi-Conductor Laboratory, Punjab	3950.00	0	0	3950.00	0	0	0	0
227	National Atmospheric Research Laboratory, Tirupati	674.00	0	0	674.00	121.00	0	0	121.00
228	Indian Institute of Space Science & Technollogy, Thiruvananthapuram	500.00	0	0	500.00	0	0	0	0
229	National Remote Sensing Agency, Hyderabad	246.00	0	0	246.00	2754.00	0	0	2754.00
C	NGOs								
D	Cooperative Societies/Institutions								
E	Others								
	Total	10536.51	0	0	10536.51	4501.00	0.00	0.00	4501.00

NOTE: 1. Actuals are unaudited provisional figures.
2. Expenditure is net of recoveries.