

**STATEMENT No.1**

**Department of Space**

Statement of Receipts and Disbursements for the year 2006-07

(Rs. in lakhs)

Sl. No.	Head/Item	Actuals upto APRIL 2006	COPPY (APRIL 2006)	% Variation
	<b>Receipts</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Receipts</b>			
1	Tax Revenue	248.21	194.23	27.79%
2	Non Tax Revenue	1187.72	1176.40	0.96%
3	Grants in Aid & Contributions	0.00	0.00	0.00%
	<b>Capital Receipts</b>			
4	Recovery of Loans	185.45	199.79	-7.18%
5	Other Non Debt Capital receipts	0.00	0.00	0.00%
6	Public Debt	0.00	0.00	0.00%
7	Contingency Fund	0.00	0.00	0.00%
8	Public Account	6311.75	5834.79	8.17%
<b>A</b>	<b>Total Receipts</b>	<b>7933.13</b>	<b>7405.21</b>	<b>7.13%</b>
	<b>Disbursements</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Expenditure</b>			
9	Plan	6019.50	5125.88	17.43%
10	Non Plan	6275.97	5886.29	6.62%
	<b>Capital Expenditure</b>			
11	Plan	787.93	1376.75	-42.77%
12	Non Plan	0.00	0.00	0.00%
13	<b>Loan &amp; Advances</b>			
14	Plan		0.00	0.00%
15	Non Plan	0.00	-0.23	-100.00%
16	Contingency Fund	0.00	0.00	0.00%
17	Public Account	1536.77	1612.25	-4.68%
<b>B</b>	<b>Total Disbursements</b>	<b>14620.17</b>	<b>14000.94</b>	<b>4.42%</b>
<b>C</b>	<b>Net Cash Flow (A - B)</b>	<b>-6687.04</b>	<b>-6595.73</b>	<b>1.38%</b>

COPPY - Corresponding figure for Previous Year

NOTE - Being a Scientific Department with significant efforts in technology development, the Receipts & Expenditure are not comparable.

## STATEMENT No.2

**Department of Space**  
Statement of Receipts for the year 2006-07

(Rs. in lakhs)

Sl. No.	Major/MinorHead	Collections upto APRIL 2006	COPPY (APRIL 2005)	%Growth
<b>A Revenue Receipts</b>				
1	<b>0020 - Corporation Tax</b>			
	0020 - 00 - 101 - Income Tax on Companies	0.00	0.22	-100.00%
	0020 - 00 - 504 - Education Cess	0.00	0.00	0.00%
2	<b>0021 - Taxes on Income other than Corporation Tax</b>			
	0021 - 00 - 101 - IT on Union Emoluments	200.91	169.88	18.27%
	0021 - 00 - 102 - IT other than Union Emoluments	39.38	20.87	88.69%
	0021 - 00 - 103 - Surcharge	3.42	1.39	146.04%
	0021 - 00 - 504 - Education Cess	4.50	1.88	139.36%
3	<b>0049 - Interest Receipts</b>			
	0049 - 00 - 800 - Other Receipts	64.53	69.24	-6.80%
4	<b>0050 - Dividends &amp; Profits</b>			
	0050 - 00 - 101 - Dividend	0.00	0.00	0.00%
5	<b>0071 - Contributions &amp; Recoveries towards Pension &amp; Other Retirements Benefits</b>			
	0071 - 01 - 101 - Subscription & Contribution	0.28	0.60	-53.33%
	0071 - 01 - 800 - Other Receipts	0.00	0.00	0.00%
6	<b>0210 - Medical &amp; Public Health</b>			
	0210 - 01 - 103 - Contribution for CGHS	0.12	0.13	-7.69%
7	<b>0216 - Housing</b>			
	0216 - 01 - 106 - General Pool Accommodation	0.30	0.24	25.00%
8	<b>0235 - Social Security &amp; Welfare</b>			
	0235 - 60 - 105 - CGEIS	0.03	0.01	200.00%
9	<b>1425 - Other Scientific Research</b>			
	1425 - 00 - 102 - Space Research	0.00	7.35	0.00%
	1425 - 00 - 800 - Other Receipts	1122.46	1106.17	1.47%
10	1606 - 220 - Asst. to NRSA	0.00	0.00	0.00%
<b>Total Revenue Receipts</b>		<b>1435.93</b>	<b>1370.63</b>	<b>4.76%</b>
<b>B Capital Receipts</b>				
1	<b>7610 - Loans to Govt. Servants</b>			
	7610 - 00 - 201 - House Building Advance	96.78	103.65	-6.63%
	7610 - 00 - 202 - Motor Car Advance	33.90	34.89	-2.84%
	7610 - 00 - 202 - Other Motor Conveyances	29.67	35.05	-15.35%
	7610 - 00 - 203 - Other Conveyances	0.18	0.11	63.64%
	7610 - 00 - 204 - Purchase of Computers	24.93	26.10	-4.48%
	7610 - 00 - 800 - Other Advances	5.83	0.00	0.00%
<b>Total Capital Receipts</b>		<b>185.46</b>	<b>199.80</b>	<b>-7.18%</b>
<b>Total (A+B)</b>		<b>1621.39</b>	<b>1570.43</b>	<b>3.24%</b>

COPPY - Corresponding figure for Previous Year

**STATEMENT No.3****Department of Space****Scheme Wise Statement of Expenditure for the year 2006-07****(Rs. in lakhs)**

Sl. No.	SCHEME	BE			Actual Expenditure up to the end of APRIL 2006			COPPY (APRIL 2005)		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
<b>GRANT No. 089 Secretariat</b>										
<b>1</b>	<b>Launch Vehicle Development</b>	123566.00	22244.00	145810.00	4117.10	3639.01	7756.11	3533.61	3398.56	6932.17
<b>2</b>	<b>Satellite Development</b>	82566.00	4301.00	86867.00	1060.17	777.92	1838.09	1216.24	665.94	1882.18
<b>3</b>	<b>Space Applications</b>	34316.00	6527.00	40843.00	667.26	835.24	1502.50	712.78	862.22	1575.00
<b>4</b>	<b>Space Sciences</b>	31134.00	880.00	32014.00	218.90	0.00	218.90	42.67	0.00	42.67
<b>5</b>	<b>INSAT Satellites</b>	37789.00	1046.00	38835.00	724.81	144.17	868.98	1025.50	121.22	1146.72
<b>6</b>	<b>Direction &amp; Administration/Other Programmes</b>	12629.00	4002.00	16631.00	19.20	355.83	375.03	15.22	358.82	374.04
	<b>TOTAL</b>	<b>322000.00</b>	<b>39000.00</b>	<b>361000.00</b>	<b>6807.44</b>	<b>5752.17</b>	<b>12559.61</b>	<b>6546.02</b>	<b>5406.76</b>	<b>11952.78</b>

Note: Figures are net of recoveries  
COPPY - Corresponding figure for Previous Year

## STATEMENT No.4

**Statement - IV**Ministry/Department: **Department of Space**

Statement of Transfers to PSUs, Autonomous Bodies etc. for the year 2005-06 (30/04/2006)

**(Rs. Lakhs)**

S/N	Scheme	Plan				Non Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
<b>A</b>	<b>PSUs</b>								
<b>B</b>	<b>Autonomous Bodies</b>								
<b>1</b>	<b>Center for Land Use Management, Hyderabad</b>	0.50	0	0	0.50	0	0	0	0
<b>C</b>	<b>NGOs</b>								
<b>D</b>	<b>Cooperative Societies/Institutions</b>								
<b>E</b>	<b>Others</b>								
	<b>Total</b>	<b>0.50</b>	<b>0</b>	<b>0</b>	<b>0.50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>