

Department of Space

Statement of Receipts and Disbursements for the year 2008-09

(Rs. in lakhs)

| Sl. No. | Head/Item | Actuals upto DECEMBER 2008 | COPPY (DECEMBER 2007) | % Variation |
|----------|-----------------------------------|----------------------------|-----------------------|----------------|
| | Receipts | | | |
| | Consolidated Fund of India | | | |
| | Revenue Receipts | | | |
| 1 | Tax Revenue | 5433.74 | 2265.23 | 139.88% |
| 2 | Non Tax Revenue | 106062.10 | 32966.19 | 221.73% |
| 3 | Grants in Aid & Contributions | 0.00 | 0.00 | 0.00% |
| | Capital Receipts | | | |
| 4 | Recovery of Loans | 912.93 | 910.39 | 0.28% |
| 5 | Other Non Debt Capital receipts | 0.00 | 0.00 | 0.00% |
| 6 | Public Debt | 0.00 | 0.00 | 0.00% |
| 7 | Contingency Fund | 0.00 | 0.00 | 0.00% |
| 8 | Public Account | 38745.2 | 25546.27 | 51.67% |
| A | Total Receipts | 151153.97 | 61688.08 | 145.03% |
| | Disbursements | | | |
| | Consolidated Fund of India | | | |
| | Revenue Expenditure | | | |
| 9 | Plan | 96634.19 | 82078.57 | 17.73% |
| 10 | Non Plan | 71194.69 | 38916.43 | 82.94% |
| | Capital Expenditure | | | |
| 11 | Plan | 53255.00 | 69376.37 | -23.24% |
| 12 | Non Plan | 0.00 | 0.00 | 0.00% |
| 13 | Loan & Advances | | | |
| 14 | Plan | 0.00 | 0.00 | 0.00% |
| 15 | Non Plan | 476.49 | 372.82 | 27.81% |
| 16 | Contingency Fund | 0.00 | 0.00 | 0.00% |
| 17 | Public Account | 26158.73 | 29309.90 | -10.75% |
| B | Total Disbursements | 247719.10 | 220054.09 | 12.57% |
| C | Net Cash Flow (A - B) | -96565.13 | -158366.01 | -39.02% |

COPPY - Corresponding figure for Previous Year

NOTE – 1. Being a Scientific Department with significant efforts in technology development, the Receipts & Expenditure are not comparable.

2. Actuals are unaudited provisional figures and expenditure is net of recoveries.

3. Expenditure incurred by other Ministries on behalf of Department of Space not included.

STATEMENT No.2

Department of Space
Statement of Receipts for the year 2008-09

(Rs. in lakhs)

| Sl. No. | Major/MinorHead | Collections upto DECEMBER 2008 | COPPY (DECEMBER 2007) | % Growth |
|-------------------------------|---|--------------------------------|-----------------------|----------------|
| A Revenue Receipts | | | | |
| 1 | 0020 - Corporation Tax | | | |
| | 0020 - 00 - 101 - Income Tax on Companies | 0.00 | 0.00 | 0.00% |
| | 0020 - 00 - 504 - Education Cess | 0.00 | 0.00 | 0.00% |
| 2 | 0021 - Taxes on Income other than Corporation Tax | | | |
| | 0021 - 00 - 101 - IT on Union Emoluments | 4352.45 | 1606.72 | 170.89% |
| | 0021 - 00 - 102 - IT other than Union Emoluments | 796.81 | 539.50 | 47.69% |
| | 0021 - 00 - 103 - Surcharge | 128.80 | 64.73 | 98.98% |
| | 0021 - 00 - 504 - Education Cess | 155.68 | 54.28 | 186.81% |
| 3 | 0049 - Interest Receipts | | | |
| | 0049 - 00 - 800 - Other Receipts | 382.85 | 395.09 | -3.10% |
| 4 | 0050 - Dividends & Profits | | | |
| | 0050 - 00 - 101 - Dividend | 3371.00 | 2115.00 | 59.39% |
| 5 | 0071 - Contributions & Recoveries towards Pension & Other Retirements Benefits | | | |
| | 0071 - 01 - 101 - Subscription & Contribution | 96.14 | 47.33 | 103.13% |
| | 0071 - 01 - 800 - Other Receipts | 0.00 | 1.88 | -100.00% |
| 6 | 0210 - Medical & Public Health | | | |
| | 0210 - 01 - 103 - Contribution for CGHS | 0.51 | 0.58 | -12.07% |
| 7 | 0216 - Housing | | | |
| | 0216 - 01 - 106 - General Pool Accommodation | 1.07 | 2.53 | -57.71% |
| 8 | 0235 - Social Security & Welfare | | | |
| | 0235 - 60 - 105 - CGEIS | 0.11 | 0.03 | 266.67% |
| 9 | 1425 - Other Scientific Research | | | |
| | 1425 - 00 - 102 - Space Research | 4991.16 | 27717.40 | -81.99% |
| | 1425 - 00 - 800 - Other Receipts | 97219.26 | 2686.34 | 3519.02% |
| 10 | 1606 - 220 - Asst. to NRSA | 0.00 | 0.00 | 0.00% |
| Total Revenue Receipts | | 111495.84 | 35231.41 | 216.47% |
| B Capital Receipts | | | | |
| 1 | 7610 - Loans to Govt. Servants | | | |
| | 7610 - 00 - 201 - House Building Advance | 477.89 | 486.14 | -1.70% |
| | 7610 - 00 - 202 - Motor Car Advance | 143.99 | 161.05 | -10.59% |
| | 7610 - 00 - 202 - Other Motor Conveyances | 122.55 | 128.28 | -4.47% |
| | 7610 - 00 - 203 - Other Conveyances | 0.36 | 0.99 | -63.64% |
| | 7610 - 00 - 204 - Purchase of Computers | 168.15 | 133.93 | 25.55% |
| | 7610 - 00 - 800 - Other Advances | 0.00 | 0.00 | 0.00% |
| | 7615 - 00 - - Miscellaneous Loans | 0.00 | 0.00 | 0.00% |
| Total Capital Receipts | | 912.94 | 910.39 | 0.28% |
| Total (A+B) | | 112408.78 | 36141.80 | 211.02% |

COPPY - Corresponding figure for Previous Year

NOTE: Actuals are unaudited provisional figures and expenditure is net of recoveries.

STATEMENT No.3**Department of Space****Scheme Wise Statement of Expenditure for the year 2008-09****(Rs. in lakhs)**

| Sl. No. | SCHEME | BE | | | Actual Expenditure for the end of DECEMBER 2008 | | | COPPY (DECEMBER 2007) | | |
|----------------------------------|---|------------------|-----------------|------------------|---|-----------------|------------------|-----------------------|-----------------|------------------|
| | | Plan | Non Plan | Total | Plan | Non Plan | Total | Plan | Non Plan | Total |
| GRANT No. 089 Secretariat | | | | | | | | | | |
| 1 | INSAT Satellites | 39277.00 | 1204.00 | 40481.00 | 13320.56 | 1315.39 | 14635.95 | 41432.89 | 1311.97 | 42744.86 |
| 2 | Direction & Administration /Other Programmes | 36420.00 | 4984.00 | 41404.00 | 1910.79 | 8998.84 | 10909.63 | 729.12 | 3570.71 | 4299.83 |
| 3 | Satellite Development | 67041.00 | 5136.00 | 72177.00 | 27921.21 | 9250.38 | 37171.59 | 20712.40 | 4118.75 | 24831.15 |
| 4 | Space Applications | 27934.00 | 9592.00 | 37526.00 | 10018.05 | 9416.70 | 19434.75 | 12614.34 | 4940.64 | 17554.98 |
| 5 | Space Sciences | 24994.00 | 1843.00 | 26837.00 | 15767.48 | 18.32 | 15785.80 | 14901.90 | 0.01 | 14901.91 |
| 6 | Launch Vehicle Development | 164334.00 | 24641.00 | 188975.00 | 80697.65 | 34506.20 | 115203.85 | 60814.32 | 20048.55 | 80862.87 |
| | TOTAL | 360000.00 | 47400.00 | 407400.00 | 149635.74 | 63505.83 | 213141.57 | 151204.97 | 33990.63 | 185195.60 |

NOTE : 1. Actuals are unaudited provisional figures and expenditure is net of recoveries.

2. Expenditure incurred by other Ministries/Departments on the Grant of this Department is not included in the Scheme-wise details of expenditure.

COPPY - Corresponding figure for Previous Year.

Statement No.4

Ministry/Department: Department of Space

Statement of Transfers to PSUs, Autonomous Bodies, etc., for the year 2008-09

Actuals upto DECEMBER 2008

(Rs. in lakhs)

| S/N | Scheme | Plan | | | | Non Plan | | | |
|----------|---|--------|------|--------|---------------|----------|------|--------|-------|
| | | Grant | Loan | Equity | Total | Grant | Loan | Equity | Total |
| A | PSUs | | | | | | | | |
| B | Autonomous Bodies | | | | | | | | |
| 1 | IIRMR, Jaipur | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | Computer Society of India, Ahmedabad | 0.50 | 0.00 | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | Indian Cryogenics Council, Bangalore | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | CCSTDS, Chennai | 0.50 | 0.00 | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | Bangalore University, Bangalore | 4.00 | 0.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | University of Pune, Pune | 100.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | IIM, Trivandrum Chapter, Thiruvananthapuram | 0.75 | 0.00 | 0.00 | 0.75 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | R.V. College of Engineering, Bangalore | 0.30 | 0.00 | 0.00 | 0.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | Vellore Institute of Technology, Vellore | 0.50 | 0.00 | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | Sri Venkateswara University, Tirupati | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Indian Institute of Science, Bangalore | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 | Indian Institute of Technology, Kharagpur | 6.37 | 0.00 | 0.00 | 6.37 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | Bangalore University, Bangalore | 6.13 | 0.00 | 0.00 | 6.13 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | Sri Venkateswara University, Tirupati | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | Nagaland University, Kohima | 1.46 | 0.00 | 0.00 | 1.46 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | Jawaharlal Nehru Technological University, Hyderabad | 0.50 | 0.00 | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 | Bangalore University, Bangalore | 3.62 | 0.00 | 0.00 | 3.62 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | Pt. Ravishankar Shukla University, Raipur | 7.62 | 0.00 | 0.00 | 7.62 | 0.00 | 0.00 | 0.00 | 0.00 |
| 19 | S.N. Bose National Centre for Basic Sciences, Kolkata | 3.21 | 0.00 | 0.00 | 3.21 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 | Sri Venkateswara University, Tirupati | 6.88 | 0.00 | 0.00 | 6.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 | Calicut University, Calicut | 4.71 | 0.00 | 0.00 | 4.71 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22 | Scott Christian College, Nagercoil | 2.25 | 0.00 | 0.00 | 2.25 | 0.00 | 0.00 | 0.00 | 0.00 |

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|----|--|-------|------|------|---------------|------|------|------|------|
| 23 | Sri Bhagawan Mahaveer Jain College of Engg., B'lore | 5.37 | 0.00 | 0.00 | 5.37 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24 | Central Glass & Ceramics Research Institute, Kolkata | 3.07 | 0.00 | 0.00 | 3.07 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25 | PSG College of Technology, Coimbatore | 0.53 | 0.00 | 0.00 | 0.53 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26 | Amrita Vishwa Vidyapeetham, Coimbatore | 5.13 | 0.00 | 0.00 | 5.13 | 0.00 | 0.00 | 0.00 | 0.00 |
| 27 | Amrita Vishwa Vidyapeetham, Coimbatore | 0.50 | 0.00 | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 28 | Amrita Vishwa Vidyapeetham, Coimbatore | 0.50 | 0.00 | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29 | Indira Gandhi Centre for Atomic Research, Kalpakkam | 9.69 | 0.00 | 0.00 | 9.69 | 0.00 | 0.00 | 0.00 | 0.00 |
| 30 | Indian Institute of Technology, Kharagpur | 6.00 | 0.00 | 0.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31 | Indian Institute of Technology, Roorkee | 6.24 | 0.00 | 0.00 | 6.24 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32 | Manipur University, Imphal | 9.87 | 0.00 | 0.00 | 9.87 | 0.00 | 0.00 | 0.00 | 0.00 |
| 33 | Swadeshi Science Movement, Thiruvananthapuram | 0.50 | 0.00 | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34 | University of Pune, Pune | 50.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35 | Dr. H.S. Gour University, Sagar | 2.94 | 0.00 | 0.00 | 2.94 | 0.00 | 0.00 | 0.00 | 0.00 |
| 36 | Amrita Vishwa Vidyapeetham, Coimbatore | 7.53 | 0.00 | 0.00 | 7.53 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37 | Sri Venkateswara University, Tirupati | 0.50 | 0.00 | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 38 | The Aeronautical Society of India, Thiruvananthapuram | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 39 | MS Ramaiah School of Advanced Studies, Bangalore | 0.25 | 0.00 | 0.00 | 0.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 40 | R.V. College of Engineering, Bangalore | 1.84 | 0.00 | 0.00 | 1.84 | 0.00 | 0.00 | 0.00 | 0.00 |
| 41 | Centre for Space Physics, kolkata | 3.92 | 0.00 | 0.00 | 3.92 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42 | Inter-University Centre for Astronomy & Astrophysics, Pune | 2.90 | 0.00 | 0.00 | 2.90 | 0.00 | 0.00 | 0.00 | 0.00 |
| 43 | Swami Ramanand Teerth Marathwada University, Nanded | 0.97 | 0.00 | 0.00 | 0.97 | 0.00 | 0.00 | 0.00 | 0.00 |
| 44 | M.L. Sukhadia University, Udaipur | 0.65 | 0.00 | 0.00 | 0.65 | 0.00 | 0.00 | 0.00 | 0.00 |
| 45 | Indian Institute of Technology, New Delhi | 8.69 | 0.00 | 0.00 | 8.69 | 0.00 | 0.00 | 0.00 | 0.00 |
| 46 | Indian Institute of Technology, New Delhi | 5.43 | 0.00 | 0.00 | 5.43 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47 | International Academy of Astronautics, Paris | 3.34 | 0.00 | 0.00 | 3.34 | 0.00 | 0.00 | 0.00 | 0.00 |
| 48 | Osmania University, Hyderabad | 1.86 | 0.00 | 0.00 | 282.75 | 0.00 | 0.00 | 0.00 | 0.00 |
| 49 | The Indian Planetary Society, Mumbai | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 50 | Haryana Space Applications Centre, Hisar | 2.55 | 0.00 | 0.00 | 2.55 | 0.00 | 0.00 | 0.00 | 0.00 |
| 51 | Kerala Agricultural University, Thrissur | 25.00 | 0.00 | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 52 | Indian Institute of Technology, New Delhi | 63.00 | 0.00 | 0.00 | 63.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53 | Raja Peary Mohan College, Hooghly | 3.72 | 0.00 | 0.00 | 3.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54 | PES Institute of Technology, Bangalore | 3.99 | 0.00 | 0.00 | 3.99 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55 | Amrita Vishwa Vidyapeetham, Coimbatore | 0.50 | 0.00 | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 56 | MS Ramaiah School of Advanced Studies, | 1.63 | 0.00 | 0.00 | 1.63 | 0.00 | 0.00 | 0.00 | 0.00 |

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|----|--|-------|------|------|--------------|------|------|------|------|
| | Bangalore | | | | | | | | |
| 57 | Von Karman Society for Advanced Study & Research in Mathematical and Social Sciences, Jalpaiguri | 0.30 | 0.00 | 0.00 | 0.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| 58 | Mohandas College of Engg. & Tech. Thiruvananthapuram | 0.50 | 0.00 | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 59 | Indian Institute of Technology, Kharagpur | 0.50 | 0.00 | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 60 | The Institution of Electronics & Telecommunication Engineers, Bangalore | 0.30 | 0.00 | 0.00 | 0.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | Mahatma Gandhi University, Kottayam | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 62 | Academy of Technology, Hooghly | 0.30 | 0.00 | 0.00 | 0.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 | National Institute of Technology, Thiruchirappalli | 3.11 | 0.00 | 0.00 | 3.11 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64 | PES Institute of Technology, Bangalore | 0.30 | 0.00 | 0.00 | 0.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65 | Indian Institute of Technology, Guwahati | 5.64 | 0.00 | 0.00 | 5.64 | 0.00 | 0.00 | 0.00 | 0.00 |
| 66 | Sri Venkateswara University, Tirupati | 0.40 | 0.00 | 0.00 | 0.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| 67 | Milagres College, Kallianpur | 0.30 | 0.00 | 0.00 | 0.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| 68 | Swadeshi Vijnana Andolana, Bangalore | 0.25 | 0.00 | 0.00 | 0.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 69 | IGCAR, Kalpakkam | 0.50 | 0.00 | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 70 | Pt. Ravishankar Shukla University, Raipur | 2.43 | 0.00 | 0.00 | 2.43 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 | Electrochemical Society of India, Bangalore | 0.25 | 0.00 | 0.00 | 0.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 72 | PES Institute of Technology, Bangalore | 0.30 | 0.00 | 0.00 | 0.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73 | PSG College of Technology, Coimbatore | 0.30 | 0.00 | 0.00 | 0.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74 | Pt. Ravishankar Shukla University, Raipur | 1.30 | 0.00 | 0.00 | 1.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75 | Sri Ramakrishna Engg. College, Coimbatore | 0.25 | 0.00 | 0.00 | 0.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76 | 5th ISSS Intl. Conf. Bangalore | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 77 | University of Rajasthan, Jaipur | 0.50 | 0.00 | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 78 | IETE, Hyderabad Centre, Hyderabad | 0.30 | 0.00 | 0.00 | 0.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| 79 | INCA, Ahmedabad | 3.00 | 0.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 80 | IIRMR, Jaipur | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 81 | Adikavi Nannaya University, Rajahmundry | 16.00 | 0.00 | 0.00 | 16.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 82 | Annamalai University, Annamalai Nagar | 1.50 | 0.00 | 0.00 | 1.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 83 | Disha Institute of Management & Technology, Raipur | 6.67 | 0.00 | 0.00 | 6.67 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84 | Bundelkhand University, Jhansi | 0.50 | 0.00 | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | BARC, Mumbai | 0.50 | 0.00 | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 86 | CCSTDS, Chennai | 10.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 87 | SGPGIMS, Lucknow | 3.00 | 0.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 88 | IIT, Kharagpur | 2.50 | 0.00 | 0.00 | 2.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 89 | TIFR, Mumbai | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|-----|--|--------|------|------|---------------|------|------|------|------|
| 90 | SRTM, Nanded | 2.42 | 0.00 | 0.00 | 2.42 | 0.00 | 0.00 | 0.00 | 0.00 |
| 91 | Global Academy of Technology, Bangalore | 0.25 | 0.00 | 0.00 | 0.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 92 | SRTM University, Nanded | 3.76 | 0.00 | 0.00 | 3.76 | 0.00 | 0.00 | 0.00 | 0.00 |
| 93 | DARS, Bangalore | 3.00 | 0.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 94 | Mar Ivanios College, Thiruvananthapuram | 3.00 | 0.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 95 | ADE, DRDO, Bangalore | 1.50 | 0.00 | 0.00 | 1.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 96 | Osmania University, Hyderabad | 0.30 | 0.00 | 0.00 | 0.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| 97 | WCDM 2008, Hyderabad | 2.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 98 | Allahabad University, Allahabad | 0.69 | 0.00 | 0.00 | 0.69 | 0.00 | 0.00 | 0.00 | 0.00 |
| 99 | Indian Institute of Astrophysics, Bangalore | 13.99 | 0.00 | 0.00 | 13.99 | 0.00 | 0.00 | 0.00 | 0.00 |
| 100 | Indian Centre for Space Physics, Kolkata | 3.52 | 0.00 | 0.00 | 3.52 | 0.00 | 0.00 | 0.00 | 0.00 |
| 101 | Calcutta University, Kolkata | 7.28 | 0.00 | 0.00 | 7.28 | 0.00 | 0.00 | 0.00 | 0.00 |
| 102 | Calcutta University, Kolkata | 5.40 | 0.00 | 0.00 | 5.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| 103 | Calcutta University, Kolkata | 6.48 | 0.00 | 0.00 | 6.48 | 0.00 | 0.00 | 0.00 | 0.00 |
| 104 | Calcutta University, Kolkata | 5.94 | 0.00 | 0.00 | 5.94 | 0.00 | 0.00 | 0.00 | 0.00 |
| 105 | DMS SVH College of Engg., Machilipatnam | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 106 | Loyola College, Chennai | 3.52 | 0.00 | 0.00 | 3.52 | 0.00 | 0.00 | 0.00 | 0.00 |
| 107 | Institute of Advanced Study in Sc. & Tech., Guwahati | 5.36 | 0.00 | 0.00 | 5.36 | 0.00 | 0.00 | 0.00 | 0.00 |
| 108 | VSR & NVR College, Tenali | 0.20 | 0.00 | 0.00 | 0.20 | 0.00 | 0.00 | 0.00 | 0.00 |
| 109 | PGIMER, Chandigarh | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110 | National Institute of Technology, Rourkela | 2.46 | 0.00 | 0.00 | 2.46 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111 | Indian Institute of Science, Bangalore | 10.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112 | Patna University, Patna | 8.73 | 0.00 | 0.00 | 8.73 | 0.00 | 0.00 | 0.00 | 0.00 |
| 113 | The Naval Physical & Oceanographic Laboratory, Kochi | 2.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 114 | Centre for Space Physics, kolkata | 0.85 | 0.00 | 0.00 | 0.85 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115 | IAA, Netherlands | 2.39 | 0.00 | 0.00 | 2.39 | 0.00 | 0.00 | 0.00 | 0.00 |
| 116 | University of Calcutta, Kolkata | 105.53 | 0.00 | 0.00 | 105.53 | 0.00 | 0.00 | 0.00 | 0.00 |
| 117 | ISRS Symposium, Ahmedabad | 2.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 118 | Sathyabhama Instt. Of Sc. & Tech., Chennai | 4.20 | 0.00 | 0.00 | 4.20 | 0.00 | 0.00 | 0.00 | 0.00 |
| 119 | Indian Society of Remote Sensing, Dehradun | 4.00 | 0.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120 | Yogi Vemana University, Kadapa | 25.00 | 0.00 | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 121 | National Centre for Science Commn., Mumbai | 2.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 122 | Amrita Vishwa Vidyapeetham, Coimbatore | 1.44 | 0.00 | 0.00 | 1.44 | 0.00 | 0.00 | 0.00 | 0.00 |
| 123 | Indian Institute of Technology, Kanpur | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | | | | | | |
|----------|--|----------------|-------------|-------------|----------------|-------------|-------------|-------------|-------------|
| 124 | Aeronautical Society of India, Bangalore | 0.50 | 0.00 | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 125 | University of Allahabad, Allahabad | 0.50 | 0.00 | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 126 | PSG College of Technology, Coimbatore | 0.25 | 0.00 | 0.00 | 0.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 127 | Indian institute of Science, Bangalore | 1.50 | 0.00 | 0.00 | 1.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 128 | CMR Institute of Technology, Bangalore | 0.30 | 0.00 | 0.00 | 0.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| 129 | Indian Institute of Technology, Roorkee | 12.78 | 0.00 | 0.00 | 12.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| 130 | Centre for Space Physics, kolkata | 3.68 | 0.00 | 0.00 | 3.68 | 0.00 | 0.00 | 0.00 | 0.00 |
| 131 | H.K.B.K. College of Engg., Bangalore | 4.24 | 0.00 | 0.00 | 4.24 | 0.00 | 0.00 | 0.00 | 0.00 |
| 132 | Solapur University, Solapur | 4.17 | 0.00 | 0.00 | 4.17 | 0.00 | 0.00 | 0.00 | 0.00 |
| 133 | Birla Institute of Technology, Ranchi | 8.58 | 0.00 | 0.00 | 8.58 | 0.00 | 0.00 | 0.00 | 0.00 |
| 134 | Ranchi University, Ranchi | 8.61 | 0.00 | 0.00 | 8.61 | 0.00 | 0.00 | 0.00 | 0.00 |
| 135 | National Engineering College, Kovilpatti | 0.25 | 0.00 | 0.00 | 0.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 136 | LRDE, Bangalore | 1.50 | 0.00 | 0.00 | 1.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 137 | Indian Institute of Technology, Roorkee | 1.02 | 0.00 | 0.00 | 1.02 | 0.00 | 0.00 | 0.00 | 0.00 |
| 138 | Bangalore Science Fourm, Bangalore | 0.25 | 0.00 | 0.00 | 0.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 139 | North-Eastern Hill University, Shillong | 33.00 | 0.00 | 0.00 | 33.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 140 | National Atmospheric Research Laboratory, Tirupati | 922.11 | 0.00 | 0.00 | 922.11 | 0.00 | 0.00 | 0.00 | 0.00 |
| 141 | Physical Research Laboratory, Ahmedabad | 3583.00 | 0.00 | 0.00 | 3583.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 142 | Semi Conductor Laboratory, Punjab | 2000.00 | 0.00 | 0.00 | 2000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | |
| C | NGOs | | | | | | | | |
| | | | | | | | | | |
| D | Cooperative Societies/Institutions | | | | | | | | |
| | | | | | | | | | |
| E | Others | | | | | | | | |
| | | | | | | | | | |
| | Total | 7309.04 | 0.00 | 0.00 | 7309.04 | 0.00 | 0.00 | 0.00 | 0.00 |

NOTE: 1. Actuals are unaudited provisional figures.
2. Expenditure is net of recoveries.