

## Department of Space

## Statement of Receipts and Disbursements for the year 2007-08

(Rs. in lakhs)

Sl. No.	Head/Item	Actuals upto JANUARY 2008	COPPY (JANUARY 2007)	% Variation
	<b>Receipts</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Receipts</b>			
1	Tax Revenue	2609.83	2281.74	14.38%
2	Non Tax Revenue	50014.69	31786.92	57.34%
3	Grants in Aid & Contributions	0.00	0.00	0.00%
	<b>Capital Receipts</b>			
4	Recovery of Loans	999.99	0.00	10.00%
5	Other Non Debt Capital receipts	0.00	0.00	0.00%
6	Public Debt	0.00	0.00	0.00%
7	<b>Contingency Fund</b>	0.00	0.00	0.00%
8	<b>Public Account</b>	26772.01	0.00	267.72%
<b>A</b>	<b>Total Receipts</b>	<b>80396.52</b>	<b>34068.66</b>	<b>135.98%</b>
	<b>Disbursements</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Expenditure</b>			
9	Plan	94623.21	115363.67	-17.98%
10	Non Plan	42286.79	40999.71	3.14%
	<b>Capital Expenditure</b>			
11	Plan	76223.59	20366.87	274.25%
12	Non Plan	0.00	0.00	0.00%
13	<b>Loan &amp; Advances</b>			
14	Plan	0.00	0.00	0.00%
15	Non Plan	407.30	391.88	3.93%
16	<b>Contingency Fund</b>	0.00	0.00	0.00%
17	<b>Public Account</b>	36175.29	34039.64	6.27%
<b>B</b>	<b>Total Disbursements</b>	<b>249716.18</b>	<b>211161.77</b>	<b>18.26%</b>
<b>C</b>	<b>Net Cash Flow (A - B)</b>	<b>-169319.66</b>	<b>-177093.11</b>	<b>-4.39%</b>

COPPY - Corresponding figure for Previous Year

NOTE – 1. Being a Scientific Department with significant efforts in technology development, the Receipts & Expenditure are not comparable.

2. Actuals are unaudited provisional figures and expenditure is net of recoveries.

3. Expenditure incurred by other Ministries on behalf of Department of Space not included.

## STATEMENT No.2

**Department of Space**  
Statement of Receipts for the year 2007-08

(Rs. in lakhs)

Sl. No.	Major/MinorHead	Collections upto JANUARY 2008	COPPY (JANUARY 2007)	% Growth
<b>A Revenue Receipts</b>				
1	<b>0020 - Corporation Tax</b>			
	0020 - 00 - 101 - Income Tax on Companies	0.00	0.00	0.00%
	0020 - 00 - 504 - Education Cess	0.00	0.00	0.00%
2	<b>0021 - Taxes on Income other than Corporation Tax</b>			
	0021 - 00 - 101 - IT on Union Emoluments	1814.00	1473.72	23.09%
	0021 - 00 - 102 - IT other than Union Emoluments	656.81	712.53	-7.82%
	0021 - 00 - 103 - Surcharge	75.77	53.82	40.78%
	0021 - 00 - 504 - Education Cess	63.25	41.67	51.79%
3	<b>0049 - Interest Receipts</b>			
	0049 - 00 - 800 - Other Receipts	432.51	515.88	-16.16%
4	<b>0050 - Dividends &amp; Profits</b>			
	0050 - 00 - 101 - Dividend	2115.00	1226.00	0.00%
5	<b>0071 - Contributions &amp; Recoveries towards Pension &amp; Other Retirements Benefits</b>			
	0071 - 01 - 101 - Subscription & Contribution	74.70	84.81	-11.92%
	0071 - 01 - 800 - Other Receipts	1.88	7.83	-75.99%
6	<b>0210 - Medical &amp; Public Health</b>			
	0210 - 01 - 103 - Contribution for CGHS	0.64	0.67	-4.48%
7	<b>0216 - Housing</b>			
	0216 - 01 - 106 - General Pool Accommodation	2.65	1.32	100.76%
8	<b>0235 - Social Security &amp; Welfare</b>			
	0235 - 60 - 105 - CGEIS	0.03	0.04	-25.00%
9	<b>1425 - Other Scientific Research</b>			
	1425 - 00 - 102 - Space Research	43617.41	0.00	0.00%
	1425 - 00 - 800 - Other Receipts	3769.88	29950.37	-87.41%
10	1606 - 220 - Asst. to NRSA	0.00	0.00	0.00%
<b>Total Revenue Receipts</b>		<b>52624.53</b>	<b>34068.66</b>	<b>54.47%</b>
<b>B Capital Receipts</b>				
1	<b>7610 - Loans to Govt. Servants</b>			
	7610 - 00 - 201 - House Building Advance	531.65	573.46	-7.29%
	7610 - 00 - 202 - Motor Car Advance	178.09	203.24	-12.37%
	7610 - 00 - 202 - Other Motor Conveyances	140.24	164.26	-14.62%
	7610 - 00 - 203 - Other Conveyances	1.06	1.14	-7.02%
	7610 - 00 - 204 - Purchase of Computers	148.95	154.62	-3.67%
	7610 - 00 - 800 - Other Advances	0.00	0.00	0.00%
	<b>7615 - 00 - - Miscellaneous Loans</b>	0.00	0.00	0.00%
<b>Total Capital Receipts</b>		<b>999.99</b>	<b>1096.72</b>	<b>-8.82%</b>
<b>Total (A+B)</b>		<b>53624.52</b>	<b>35165.38</b>	<b>52.49%</b>

COPPY - Corresponding figure for Previous Year

NOTE: Actuals are unaudited provisional figures and expenditure is net of recoveries.

**STATEMENT No.3****Department of Space****Scheme Wise Statement of Expenditure for the year 2007-08****(Rs. in lakhs)**

Sl. No.	SCHEME	BE			Actual Expenditure for the end of JANUARY 2008			COPPY (JANUARY 2007)		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
<b>GRANT No. 088 Secretariat</b>										
<b>1</b>	<b>Launch Vehicle Development</b>	155477.00	23316.00	178793.00	73028.15	21709.26	94737.41	66608.55	22003.81	88612.36
<b>2</b>	<b>Satellite Development</b>	51552.00	4725.00	56277.00	22510.60	4570.62	27081.22	18574.50	4657.28	23231.78
<b>3</b>	<b>Space Applications</b>	32425.00	8689.00	41114.00	13925.14	5503.57	19428.71	13488.55	5095.24	18583.79
<b>4</b>	<b>Space Sciences</b>	29520.00	1565.00	31085.00	17019.67	0.01	17019.68	14764.39	1.44	14765.83
<b>5</b>	<b>INSAT Satellites</b>	47868.00	1110.00	48978.00	43217.04	1107.84	44324.88	21347.87	1023.45	22371.32
<b>6</b>	<b>Direction &amp; Administration /Other Programmes</b>	25176.00	4457.00	29633.00	936.00	116041.39	116977.39	634.96	3176.09	3811.05
	<b>TOTAL</b>	<b>342018.00</b>	<b>43862.00</b>	<b>385880.00</b>	<b>170636.60</b>	<b>148932.69</b>	<b>319569.29</b>	<b>135418.82</b>	<b>35957.31</b>	<b>171376.13</b>

NOTE : 1. Actuals are unaudited provisional figures and expenditure is net of recoveries.  
2. Expenditure incurred by other Ministries/Departments on the Grant of this Department is not included in the Scheme-wise details of expenditure.  
COPPY - Corresponding figure for Previous Year.

## Statement No.4

Ministry/Department: Department of Space

Statement of Transfers to PSUs, Autonomous Bodies, etc., for the year 2007-08

Actuals upto JANUARY 2008

(Rs. in lakhs)

S/N	Scheme	Plan				Non Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
<b>A</b>	<b>PSUs</b>								
<b>B</b>	<b>Autonomous Bodies</b>								
1	Centre for Space Physics, Kolkata	2.32	0	0	<b>2.32</b>	0	0	0	0
2	R.V. College of Engineering, Bangalore	2.44	0	0	<b>2.44</b>	0	0	0	0
3	Solapur University, Solapur	2.36	0	0	<b>2.36</b>	0	0	0	0
4	Malaviya National Institute of Technology, Jaipur	6.75	0	0	<b>6.75</b>	0	0	0	0
5	Indian Institute of Technology, Kanpur	10.81	0	0	<b>10.81</b>	0	0	0	0
6	Andhra University, Vishakhapatnam	2.34	0	0	<b>2.34</b>	0	0	0	0
7	National Metallurgical Laboratory, Jamshedpur	6.94	0	0	<b>6.94</b>	0	0	0	0
8	Indian Institute of Technology (Madras), Chennai	7.00	0	0	<b>7.00</b>	0	0	0	0
9	University of Calcutta, Kolkata	1.14	0	0	<b>1.14</b>	0	0	0	0
10	Saurashtra University, Rajkot	1.45	0	0	<b>1.45</b>	0	0	0	0
11	Maharani Lakshmi Ammanni College for Women, Bangalore	0.30	0	0	<b>0.30</b>	0	0	0	0
12	Amrita Vishwa Vidyapeetham, Coimbatore	2.67	0	0	<b>2.67</b>	0	0	0	0
13	Dayananda Sagar College of Engineering, Bangalore	0.50	0	0	<b>0.50</b>	0	0	0	0
14	Janardhana Foundation, Bangalore	0.50	0	0	<b>0.50</b>	0	0	0	0
15	Malaviya National Institute of Technology, Jaipur	1.00	0	0	<b>1.00</b>	0	0	0	0
16	Indian Geophysical Union, Hyderabad	1.00	0	0	<b>1.00</b>	0	0	0	0
17	BNM Institute of Technology, Bangalore	0.50	0	0	<b>0.50</b>	0	0	0	0
18	PES Institute of Technology, Bangalore	0.70	0	0	<b>0.70</b>	0	0	0	0
19	Mepco Schlenk Engineering College, Virudhunagar	1.63	0	0	<b>1.63</b>	0	0	0	0
20	Vikram A Sarabhai Community Science Centre, Ahmedabad	11.72	0	0	<b>11.72</b>	0	0	0	0
21	Ramakrishna Mission Vivekananda University, Howrah	0.50	0	0	<b>0.50</b>	0	0	0	0

22	Indian Institute of Remote Sensing, Dehradun	8.00	0	0	<b>8.00</b>	0	0	0	0
23	Dibrugarh University, Dibrugarh	1.28	0	0	<b>1.28</b>	0	0	0	0
24	TIFR Baloon Facility, Hyderabad	4.10	0	0	<b>4.10</b>	0	0	0	0
25	Indian Institute of Technology, Chennai	2.00	0	0	<b>2.00</b>	0	0	0	0
26	Periyar University, Selam	0.75	0	0	<b>0.75</b>	0	0	0	0
27	P.S.G. College of Technology, Coimbatore	2.43	0	0	<b>2.43</b>	0	0	0	0
28	University of Kerala, Thiruvananthapuram	0.50	0	0	<b>0.50</b>	0	0	0	0
29	M.S. University of Baroda, Vadodara	1.38	0	0	<b>1.38</b>	0	0	0	0
30	Karunya University, Coimbatore	0.75	0	0	<b>0.75</b>	0	0	0	0
31	Electrochemical Society of India, Bangalore	0.30	0	0	<b>0.30</b>	0	0	0	0
32	CCSTDS, Chennai	10.00	0	0	<b>10.00</b>	0	0	0	0
33	H.N.B. Garhwal University, Srinagar	1.00	0	0	<b>1.00</b>	0	0	0	0
34	R.N.S. Institute of Technology, Bangalore	0.20	0	0	<b>0.20</b>	0	0	0	0
35	IIT, Kharagpur	1.00	0	0	<b>1.00</b>	0	0	0	0
36	Indian Meteorological Society, Ahmedabad	0.50	0	0	<b>0.50</b>	0	0	0	0
37	Centre for Plasma Physics, Guwahati	1.65	0	0	<b>1.65</b>	0	0	0	0
38	Indian Institute of Science, Bangalore	7.18	0	0	<b>7.18</b>	0	0	0	0
39	IIRMR, Jaipur	0.20	0	0	<b>0.20</b>	0	0	0	0
40	IIRMR, Jaipur	1.50	0	0	<b>1.50</b>	0	0	0	0
41	Telemedicine Society of India, Chennai	8.00	0	0	<b>8.00</b>	0	0	0	0
42	Cochin University of Science & Technology, Cochin	9.25	0	0	<b>9.25</b>	0	0	0	0
43	Bhabha Atomic Research Centre, Mumbai	1.00	0	0	<b>1.00</b>	0	0	0	0
44	University of Lucknow, Lucknow	3.00	0	0	<b>3.00</b>	0	0	0	0
45	Institute for Defence Studies & Analysis, New Delhi	1.00	0	0	<b>1.00</b>	0	0	0	0
46	Tata Institute of Fundamental Research, Mumbai	4.13	0	0	<b>4.13</b>	0	0	0	0
47	HEMCE - 07, C/o SDSC, SHAR, Sriharikota	2.00	0	0	<b>2.00</b>	0	0	0	0
48	Haryana State Remote Sensing Application Centre, HISAR	2.55	0	0	<b>2.55</b>	0	0	0	0
49	Forest Survey of India, Dehradun	2.00	0	0	<b>2.00</b>	0	0	0	0
50	Union Christian College, Aluva	2.08	0	0	<b>2.08</b>	0	0	0	0
51	Inter-University Centre for Astronomy and Astrophysics, Pune	2.00	0	0	<b>2.00</b>	0	0	0	0
52	HKBK College of Engineering, Bangalore	3.93	0	0	<b>3.93</b>	0	0	0	0
53	Anwar-Uloom College, Hyderabad	2.19	0	0	<b>2.19</b>	0	0	0	0
54	Church Institute of Technology, Hyderabad	3.07	0	0	<b>3.07</b>	0	0	0	0
55	Park College of Engineering & Technology, Coimbatore	0.50	0	0	<b>0.50</b>	0	0	0	0

56	INDICON 2007 (C/o CPRI, Bangalore)	0.25	0	0	<b>0.25</b>	0	0	0	0
57	M.L. Sukhadia University, Udaipur	1.93	0	0	<b>1.93</b>	0	0	0	0
58	HEMSI, Thiruvananthapuram	5.00	0	0	<b>5.00</b>	0	0	0	0
59	Conference, A-301, Jodhpur	0.20	0	0	<b>0.20</b>	0	0	0	0
60	Ambedkar Institute of Technology, New Delhi	8.34	0	0	<b>8.34</b>	0	0	0	0
61	IETE Hyderabad Chapter, Hyderabad	2.00	0	0	<b>2.00</b>	0	0	0	0
62	IASTA 2007 C/o NPL, New Delhi	0.50	0	0	<b>0.50</b>	0	0	0	0
63	R.V. College of Engineering, Bangalore	18.40	0	0	<b>18.40</b>	0	0	0	0
64	Assam University, Silchar	1.49	0	0	<b>1.49</b>	0	0	0	0
65	Research Centre Imarat, Hyderabad	2.00	0	0	<b>2.00</b>	0	0	0	0
66	Alagappa Chettiar College, Karaikudi	0.25	0	0	<b>0.25</b>	0	0	0	0
67	International Advanced Centre for powder Metallurgy and New Materials, Hyderabad	2.00	0	0	<b>2.00</b>	0	0	0	0
68	Sri Aurobindo College, New Delhi	1.49	0	0	<b>1.49</b>	0	0	0	0
69	Upagrah Amateru Radio Club, B'lore	0.25	0	0	<b>0.25</b>	0	0	0	0
70	IIIE Trivandrum Chapter, Trivandrum	0.50	0	0	<b>0.50</b>	0	0	0	0
71	Materials Research Centre, IUMRS-ICAM 2007, B'lore	10.00	0	0	<b>10.00</b>	0	0	0	0
72	Indian Agricultural Research Institute, New Delhi	3.50	0	0	<b>3.50</b>	0	0	0	0
73	Gulbarga University, Gulbarga	2.00	0	0	<b>2.00</b>	0	0	0	0
74	VITM, Bangalore	0.50	0	0	<b>0.50</b>	0	0	0	0
75	Radio Astronomy Centre, Ooty	31.25	0	0	<b>31.25</b>	0	0	0	0
76	Homi Bhabha Centre for Science Education, TIFR, Mumbai	8.80	0	0	<b>8.80</b>	0	0	0	0
77	Mahatma Gandhi University, Kottayam	1.00	0	0	<b>1.00</b>	0	0	0	0
78	Institute of Aerospace Medicine, IAF, Bangalore	0.20	0	0	<b>0.20</b>	0	0	0	0
79	Indian Institute of Science, Bangalore	0.25	0	0	<b>0.25</b>	0	0	0	0
80	Central Electronics, Engineering Research Institute, Pilani	0.50	0	0	<b>0.50</b>	0	0	0	0
81	National Institute of Technology Karnataka, Surathkal	0.25	0	0	<b>0.25</b>	0	0	0	0
82	Mar Ivanios College, Thiruvananthapuram	2.00	0	0	<b>2.00</b>	0	0	0	0
83	Mahatma Gandhi University, Kottayam	1.25	0	0	<b>1.25</b>	0	0	0	0
84	National Institute of Advanced Studies, Bangalore	5.00	0	0	<b>5.00</b>	0	0	0	0
85	Indian Institute of Technology, Guwahati	0.50	0	0	<b>0.50</b>	0	0	0	0
86	Noorul Islam College of Engineering, Kanyakumari	0.50	0	0	<b>0.50</b>	0	0	0	0
87	BNM Institute of Technology, Bangalore	0.25	0	0	<b>0.25</b>	0	0	0	0
88	Nirma University of Science & Technology, Ahmedabad	7.95	0	0	<b>7.95</b>	0	0	0	0

89	Air Headquarters, New Delhi	0.50	0	0	<b>0.50</b>	0	0	0	0
90	Sikkim Manipal Institute of Technology, Sikkim	3.00	0	0	<b>3.00</b>	0	0	0	0
91	S.N. Bose National Centre for Basic Sciences, Kolkata	2.00	0	0	<b>2.00</b>	0	0	0	0
92	ISRS, Kolkata	2.00	0	0	<b>2.00</b>	0	0	0	0
93	IIRMR, Jaipur	1.00	0	0	<b>1.00</b>	0	0	0	0
94	French Institute of Pondicherry, Puducherry	1.00	0	0	<b>1.00</b>	0	0	0	0
95	Sharma Centre for Heritage Education, Pune	2.81	0	0	<b>2.81</b>	0	0	0	0
96	IIT, Madras, Chennai	3.09	0	0	<b>3.09</b>	0	0	0	0
97	Dayananda Sagar College of Engineering, Bangalore	0.50	0	0	<b>0.50</b>	0	0	0	0
98	Government Engineering College, Thrissur	1.00	0	0	<b>1.00</b>	0	0	0	0
99	Bodhananda Research Foundation, Thiruvananthapuram	0.25	0	0	<b>0.25</b>	0	0	0	0
100	Current Science Association, Bangalore	7.00	0	0	<b>7.00</b>	0	0	0	0
101	Dhirubhai Ambani Instt. Of Information & Technology, Gujarat	3.40	0	0	<b>3.40</b>	0	0	0	0
102	SAROD, Thiruvananthapuram	2.00	0	0	<b>2.00</b>	0	0	0	0
103	NIIST, Thiruvananthapuram	5.00	0	0	<b>5.00</b>	0	0	0	0
104	Sardar Patel University, Vallabh Vidhyanagar	1.00	0	0	<b>1.00</b>	0	0	0	0
105	Mepco Schlenk Engineering College, Sivakasi	0.35	0	0	<b>0.35</b>	0	0	0	0
106	IIT, New Delhi	1.05	0	0	<b>1.05</b>	0	0	0	0
107	Mar Ivanios College, Thiruvananthapuram	9.48	0	0	<b>9.48</b>	0	0	0	0
108	Dayananda Sagar College of Engineering, Bangalore	0.35	0	0	<b>0.35</b>	0	0	0	0
109	Dibrugarh University, Dibrugarh	1.02	0	0	<b>1.02</b>	0	0	0	0
110	Regional Research Laboratory, Thiruvananthapuram	5.38	0	0	<b>5.38</b>	0	0	0	0
111	Bangalore Science Forum, Bangalore	0.25	0	0	<b>0.25</b>	0	0	0	0
112	Church Institute of Technology, Hyderabad	0.72	0	0	<b>0.72</b>	0	0	0	0
113	Physical Research Laboratory, Ahmedabad	3302.00	0	0	<b>3302.00</b>	99.00	0	0	<b>99.00</b>
114	Semi-Conductor Laboratory, Punjab	2250.00	0	0	<b>2250.00</b>	0	0	0	0
115	National Atmospheric Research Laboratory, Tirupati	721.50	0	0	<b>721.50</b>	0	0	0	0
116	Indian Institute of Space Science & Technollogy, Thiruvananthapuram	500.00	0	0	<b>500.00</b>	0	0	0	0
<b>C</b>	<b>NGOs</b>								
<b>D</b>	<b>Cooperative Societies/Institutions</b>								
<b>E</b>	<b>Others</b>								

	<b>Total</b>	<b>7103.94</b>	<b>0</b>	<b>0</b>	<b>7103.94</b>	<b>99.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99.00</b>

NOTE: 1. Actuals are unaudited provisional figures.

2. Expenditure is net of recoveries.