

Department of Space

Statement of Receipts and Disbursements for the year 2008-09

(Rs. in lakhs)

Sl. No.	Head/Item	Actuals upto JANUARY 2009	COPPY (JANUARY 2008)	% Variation
	Receipts			
	Consolidated Fund of India			
	Revenue Receipts			
1	Tax Revenue	6003.16	2609.83	130.02%
2	Non Tax Revenue	107517.48	50014.69	114.97%
3	Grants in Aid & Contributions	0.00	0.00	0.00%
	Capital Receipts			
4	Recovery of Loans	1007.91	999.99	0.79%
5	Other Non Debt Capital receipts	0.00	0.00	0.00%
6	Public Debt	0.00	0.00	0.00%
7	Contingency Fund	0.00	0.00	0.00%
8	Public Account	41583.63	26772.01	55.33%
A	Total Receipts	156112.18	80396.52	94.18%
	Disbursements			
	Consolidated Fund of India			
	Revenue Expenditure			
9	Plan	111014.83	94623.21	17.32%
10	Non Plan	84519.41	42286.79	99.87%
	Capital Expenditure			
11	Plan	60181.58	76223.59	-21.05%
12	Non Plan	0.00	0.00	0.00%
13	Loan & Advances			
14	Plan	0.00	0.00	0.00%
15	Non Plan	488.42	407.30	19.92%
16	Contingency Fund	0.00	0.00	0.00%
17	Public Account	28227.02	36175.29	-21.97%
B	Total Disbursements	284431.26	249716.18	13.90%
C	Net Cash Flow (A - B)	-128319.08	-169319.66	-24.21%

COPPY - Corresponding figure for Previous Year

NOTE – 1. Being a Scientific Department with significant efforts in technology development, the Receipts & Expenditure are not comparable.

2. Actuals are unaudited provisional figures and expenditure is net of recoveries.

3. Expenditure incurred by other Ministries on behalf of Department of Space not included.

STATEMENT No.2

Department of Space

Statement of Receipts for the year 2008-09

(Rs. in lakhs)

Sl. No.	Major/MinorHead	Collections upto JANUARY 2009	COPPY (JANUARY 2008)	% Growth
A Revenue Receipts				
1	0020 - Corporation Tax			
	0020 - 00 - 101 - Income Tax on Companies	0.00	0.00	0.00%
	0020 - 00 - 504 - Education Cess	0.00	0.00	0.00%
2	0021 - Taxes on Income other than Corporation Tax			
	0021 - 00 - 101 - IT on Union Emoluments	4800.56	1814.00	164.64%
	0021 - 00 - 102 - IT other than Union Emoluments	891.06	656.81	35.66%
	0021 - 00 - 103 - Surcharge	144.12	75.77	90.21%
	0021 - 00 - 504 - Education Cess	167.42	63.25	164.70%
3	0049 - Interest Receipts			
	0049 - 00 - 800 - Other Receipts	422.37	432.51	-2.34%
4	0050 - Dividends & Profits			
	0050 - 00 - 101 - Dividend	3371.00	2115.00	59.39%
5	0071 - Contributions & Recoveries towards Pension & Other Retirements Benefits			
	0071 - 01 - 101 - Subscription & Contribution	104.18	74.70	39.46%
	0071 - 01 - 800 - Other Receipts	2.39	1.88	27.13%
6	0210 - Medical & Public Health			
	0210 - 01 - 103 - Contribution for CGHS	0.59	0.64	-7.81%
7	0216 - Housing			
	0216 - 01 - 106 - General Pool Accommodation	1.17	2.65	-55.85%
8	0235 - Social Security & Welfare			
	0235 - 60 - 105 - CGEIS	0.12	0.03	300.00%
9	1425 - Other Scientific Research			
	1425 - 00 - 102 - Space Research	62450.88	43617.41	43.18%
	1425 - 00 - 800 - Other Receipts	41164.78	3769.88	991.94%
10	1606 - 220 - Asst. to NRSA	0.00	0.00	0.00%
Total Revenue Receipts		113520.64	52624.53	115.72%
B Capital Receipts				
1	7610 - Loans to Govt. Servants			
	7610 - 00 - 201 - House Building Advance	528.88	531.65	-0.52%
	7610 - 00 - 202 - Motor Car Advance	160.25	178.09	-10.02%
	7610 - 00 - 202 - Other Motor Conveyances	132.52	140.24	-5.50%
	7610 - 00 - 203 - Other Conveyances	0.38	1.06	-64.15%
	7610 - 00 - 204 - Purchase of Computers	185.89	148.95	24.80%
	7610 - 00 - 800 - Other Advances	0.00	0.00	0.00%
	7615 - 00 - - Miscellaneous Loans	0.00	0.00	0.00%
Total Capital Receipts		1007.92	999.99	0.79%
Total (A+B)		114528.56	53624.52	113.57%

COPPY - Corresponding figure for Previous Year

NOTE: Actuals are unaudited provisional figures and expenditure is net of recoveries.

STATEMENT No.3**Department of Space****Scheme Wise Statement of Expenditure for the year 2008-09****(Rs. in lakhs)**

Sl. No.	SCHEME	BE			Actual Expenditure for the end of JANUARY 2009			COPPY (JANUARY 2008)		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
GRANT No. 089 Secretariat										
1	INSAT Satellites	39277.00	1204.00	40481.00	15967.49	1423.85	17391.34	43217.04	1107.84	44324.88
2	Direction & Administration /Other Programmes	36420.00	4984.00	41404.00	2086.96	10287.76	12374.72	936.00	116041.39	116977.39
3	Satellite Development	67041.00	5136.00	72177.00	32184.26	10195.15	42379.41	22510.60	4570.62	27081.22
4	Space Applications	27934.00	9592.00	37526.00	11170.21	10176.59	21346.80	13925.14	5503.57	19428.71
5	Space Sciences	24994.00	1843.00	26837.00	16389.28	18.32	16407.60	17019.67	0.01	17019.68
6	Launch Vehicle Development	164334.00	24641.00	188975.00	93144.69	38508.70	131653.39	73028.15	21709.26	94737.41
	TOTAL	360000.00	47400.00	407400.00	170942.89	70610.37	241553.26	170636.60	148932.69	319569.29

NOTE : 1. Actuals are unaudited provisional figures and expenditure is net of recoveries.
2. Expenditure incurred by other Ministries/Departments on the Grant of this Department is not included in the Scheme-wise details of expenditure.
COPPY - Corresponding figure for Previous Year.

Statement No.4

Ministry/Department: Department of Space

Statement of Transfers to PSUs, Autonomous Bodies, etc., for the year 2008-09

Actuals upto JANUARY 2009

(Rs. in lakhs)

S/N	Scheme	Plan				Non Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A	PSUs								
B	Autonomous Bodies								
1	IIRMR, Jaipur	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
2	Computer Society of India, Ahmedabad	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00
3	Indian Cryogenics Council, Bangalore	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
4	CCSTDS, Chennai	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00
5	Bangalore University, Bangalore	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
6	University of Pune, Pune	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
7	IIM, Trivandrum Chapter, Thiruvananthapuram	0.75	0.00	0.00	0.75	0.00	0.00	0.00	0.00
8	R.V. College of Engineering, Bangalore	0.30	0.00	0.00	0.30	0.00	0.00	0.00	0.00
9	Vellore Institute of Technology, Vellore	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00
10	Sri Venkateswara University, Tirupati	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
11	Indian Institute of Science, Bangalore	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
12	Indian Institute of Technology, Kharagpur	6.37	0.00	0.00	6.37	0.00	0.00	0.00	0.00
13	Bangalore University, Bangalore	6.13	0.00	0.00	6.13	0.00	0.00	0.00	0.00
14	Sri Venkateswara University, Tirupati	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
15	Nagaland University, Kohima	1.46	0.00	0.00	1.46	0.00	0.00	0.00	0.00
16	Jawaharlal Nehru Technological University, Hyderabad	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00
17	Bangalore University, Bangalore	3.62	0.00	0.00	3.62	0.00	0.00	0.00	0.00
18	Pt. Ravishankar Shukla University, Raipur	7.62	0.00	0.00	7.62	0.00	0.00	0.00	0.00
19	S.N. Bose National Centre for Basic Sciences, Kolkata	3.21	0.00	0.00	3.21	0.00	0.00	0.00	0.00
20	Sri Venkateswara University, Tirupati	6.88	0.00	0.00	6.88	0.00	0.00	0.00	0.00
21	Calicut University, Calicut	4.71	0.00	0.00	4.71	0.00	0.00	0.00	0.00
22	Scott Christian College, Nagercoil	2.25	0.00	0.00	2.25	0.00	0.00	0.00	0.00

23	Sri Bhagawan Mahaveer Jain College of Engg., B'lore	5.37	0.00	0.00	5.37	0.00	0.00	0.00	0.00
24	Central Glass & Ceramics Research Institute, Kolkata	3.07	0.00	0.00	3.07	0.00	0.00	0.00	0.00
25	PSG College of Technology, Coimbatore	0.53	0.00	0.00	0.53	0.00	0.00	0.00	0.00
26	Amrita Vishwa Vidyapeetham, Coimbatore	5.13	0.00	0.00	5.13	0.00	0.00	0.00	0.00
27	Amrita Vishwa Vidyapeetham, Coimbatore	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00
28	Amrita Vishwa Vidyapeetham, Coimbatore	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00
29	Indira Gandhi Centre for Atomic Research, Kalpakkam	9.69	0.00	0.00	9.69	0.00	0.00	0.00	0.00
30	Indian Institute of Technology, Kharagpur	6.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
31	Indian Institute of Technology, Roorkee	6.24	0.00	0.00	6.24	0.00	0.00	0.00	0.00
32	Manipur University, Imphal	9.87	0.00	0.00	9.87	0.00	0.00	0.00	0.00
33	Swadeshi Science Movement, Thiruvananthapuram	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00
34	University of Pune, Pune	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
35	Dr. H.S. Gour University, Sagar	2.94	0.00	0.00	2.94	0.00	0.00	0.00	0.00
36	Amrita Vishwa Vidyapeetham, Coimbatore	7.53	0.00	0.00	7.53	0.00	0.00	0.00	0.00
37	Sri Venkateswara University, Tirupati	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00
38	The Aeronautical Society of India, Thiruvananthapuram	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
39	MS Ramaiah School of Advanced Studies, Bangalore	0.25	0.00	0.00	0.25	0.00	0.00	0.00	0.00
40	R.V. College of Engineering, Bangalore	1.84	0.00	0.00	1.84	0.00	0.00	0.00	0.00
41	Centre for Space Physics, kolkata	3.92	0.00	0.00	3.92	0.00	0.00	0.00	0.00
42	Inter-University Centre for Astronomy & Astrophysics, Pune	2.90	0.00	0.00	2.90	0.00	0.00	0.00	0.00
43	Swami Ramanand Teerth Marathwada University, Nanded	0.97	0.00	0.00	0.97	0.00	0.00	0.00	0.00
44	M.L. Sukhadia University, Udaipur	0.65	0.00	0.00	0.65	0.00	0.00	0.00	0.00
45	Indian Institute of Technology, New Delhi	8.69	0.00	0.00	8.69	0.00	0.00	0.00	0.00
46	Indian Institute of Technology, New Delhi	5.43	0.00	0.00	5.43	0.00	0.00	0.00	0.00
47	International Academy of Astronautics, Paris	3.34	0.00	0.00	3.34	0.00	0.00	0.00	0.00
48	Osmania University, Hyderabad	1.86	0.00	0.00	282.75	0.00	0.00	0.00	0.00
49	The Indian Planetary Society, Mumbai	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
50	Haryana Space Applications Centre, Hisar	2.55	0.00	0.00	2.55	0.00	0.00	0.00	0.00
51	Kerala Agricultural University, Thrissur	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
52	Indian Institute of Technology, New Delhi	63.00	0.00	0.00	63.00	0.00	0.00	0.00	0.00
53	Raja Peary Mohan College, Hooghly	3.72	0.00	0.00	3.72	0.00	0.00	0.00	0.00
54	PES Institute of Technology, Bangalore	3.99	0.00	0.00	3.99	0.00	0.00	0.00	0.00
55	Amrita Vishwa Vidyapeetham, Coimbatore	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00
56	MS Ramaiah School of Advanced Studies,	1.63	0.00	0.00	1.63	0.00	0.00	0.00	0.00

	Bangalore								
57	Von Karman Society for Advanced Study & Research in Mathematical and Social Sciences, Jalpaiguri	0.30	0.00	0.00	0.30	0.00	0.00	0.00	0.00
58	Mohandas College of Engg. & Tech. Thiruvananthapuram	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00
59	Indian Institute of Technology, Kharagpur	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00
60	The Institution of Electronics & Telecommunication Engineers, Bangalore	0.30	0.00	0.00	0.30	0.00	0.00	0.00	0.00
61	Mahatma Gandhi University, Kottayam	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
62	Academy of Technology, Hooghly	0.30	0.00	0.00	0.30	0.00	0.00	0.00	0.00
63	National Institute of Technology, Thiruchirappalli	3.11	0.00	0.00	3.11	0.00	0.00	0.00	0.00
64	PES Institute of Technology, Bangalore	0.30	0.00	0.00	0.30	0.00	0.00	0.00	0.00
65	Indian Institute of Technology, Guwahati	5.64	0.00	0.00	5.64	0.00	0.00	0.00	0.00
66	Sri Venkateswara University, Tirupati	0.40	0.00	0.00	0.40	0.00	0.00	0.00	0.00
67	Milagres College, Kallianpur	0.30	0.00	0.00	0.30	0.00	0.00	0.00	0.00
68	Swadeshi Vijnana Andolana, Bangalore	0.25	0.00	0.00	0.25	0.00	0.00	0.00	0.00
69	IGCAR, Kalpakkam	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00
70	Pt. Ravishankar Shukla University, Raipur	2.43	0.00	0.00	2.43	0.00	0.00	0.00	0.00
71	Electrochemical Society of India, Bangalore	0.25	0.00	0.00	0.25	0.00	0.00	0.00	0.00
72	PES Institute of Technology, Bangalore	0.30	0.00	0.00	0.30	0.00	0.00	0.00	0.00
73	PSG College of Technology, Coimbatore	0.30	0.00	0.00	0.30	0.00	0.00	0.00	0.00
74	Pt. Ravishankar Shukla University, Raipur	1.30	0.00	0.00	1.30	0.00	0.00	0.00	0.00
75	Sri Ramakrishna Engg. College, Coimbatore	0.25	0.00	0.00	0.25	0.00	0.00	0.00	0.00
76	5th ISSS Intl. Conf. Bangalore	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
77	University of Rajasthan, Jaipur	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00
78	IETE, Hyderabad Centre, Hyderabad	0.30	0.00	0.00	0.30	0.00	0.00	0.00	0.00
79	INCA, Ahmedabad	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00
80	IIRMR, Jaipur	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
81	Adikavi Nannaya University, Rajahmundry	16.00	0.00	0.00	16.00	0.00	0.00	0.00	0.00
82	Annamalai University, Annamalai Nagar	1.50	0.00	0.00	1.50	0.00	0.00	0.00	0.00
83	Disha Institute of Management & Technology, Raipur	6.67	0.00	0.00	6.67	0.00	0.00	0.00	0.00
84	Bundelkhand University, Jhansi	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00
85	BARC, Mumbai	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00
86	CCSTDS, Chennai	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
87	SGPGIMS, Lucknow	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00
88	IIT, Kharagpur	2.50	0.00	0.00	2.50	0.00	0.00	0.00	0.00
89	TIFR, Mumbai	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00

90	SRTM, Nanded	2.42	0.00	0.00	2.42	0.00	0.00	0.00	0.00
91	Global Academy of Technology, Bangalore	0.25	0.00	0.00	0.25	0.00	0.00	0.00	0.00
92	SRTM University, Nanded	3.76	0.00	0.00	3.76	0.00	0.00	0.00	0.00
93	DARS, Bangalore	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00
94	Mar Ivanios College, Thiruvananthapuram	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00
95	ADE, DRDO, Bangalore	1.50	0.00	0.00	1.50	0.00	0.00	0.00	0.00
96	Osmania University, Hyderabad	0.30	0.00	0.00	0.30	0.00	0.00	0.00	0.00
97	WCDM 2008, Hyderabad	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
98	Allahabad University, Allahabad	0.69	0.00	0.00	0.69	0.00	0.00	0.00	0.00
99	Indian Institute of Astrophysics, Bangalore	13.99	0.00	0.00	13.99	0.00	0.00	0.00	0.00
100	Indian Centre for Space Physics, Kolkata	3.52	0.00	0.00	3.52	0.00	0.00	0.00	0.00
101	Calcutta University, Kolkata	7.28	0.00	0.00	7.28	0.00	0.00	0.00	0.00
102	Calcutta University, Kolkata	5.40	0.00	0.00	5.40	0.00	0.00	0.00	0.00
103	Calcutta University, Kolkata	6.48	0.00	0.00	6.48	0.00	0.00	0.00	0.00
104	Calcutta University, Kolkata	5.94	0.00	0.00	5.94	0.00	0.00	0.00	0.00
105	DMS SVH College of Engg., Machilipatnam	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
106	Loyola College, Chennai	3.52	0.00	0.00	3.52	0.00	0.00	0.00	0.00
107	Institute of Advanced Study in Sc. & Tech., Guwahati	5.36	0.00	0.00	5.36	0.00	0.00	0.00	0.00
108	VSR & NVR College, Tenali	0.20	0.00	0.00	0.20	0.00	0.00	0.00	0.00
109	PGIMER, Chandigarh	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
110	National Institute of Technology, Rourkela	2.46	0.00	0.00	2.46	0.00	0.00	0.00	0.00
111	Indian Institute of Science, Bangalore	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
112	Patna University, Patna	8.73	0.00	0.00	8.73	0.00	0.00	0.00	0.00
113	The Naval Physical & Oceanographic Laboratory, Kochi	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
114	Centre for Space Physics, kolkata	0.85	0.00	0.00	0.85	0.00	0.00	0.00	0.00
115	IAA, Netherlands	2.39	0.00	0.00	2.39	0.00	0.00	0.00	0.00
116	University of Calcutta, Kolkata	105.53	0.00	0.00	105.53	0.00	0.00	0.00	0.00
117	ISRS Symposium, Ahmedabad	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
118	Sathyabhama Instt. Of Sc. & Tech., Chennai	4.20	0.00	0.00	4.20	0.00	0.00	0.00	0.00
119	Indian Society of Remote Sensing, Dehradun	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
120	Yogi Vemana University, Kadapa	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
121	National Centre for Science Commn., Mumbai	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
122	Amrita Vishwa Vidyapeetham, Coimbatore	1.44	0.00	0.00	1.44	0.00	0.00	0.00	0.00
123	Indian Institute of Technology, Kanpur	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00

124	Aeronautical Society of India, Bangalore	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00
125	University of Allahabad, Allahabad	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00
126	PSG College of Technology, Coimbatore	0.25	0.00	0.00	0.25	0.00	0.00	0.00	0.00
127	Indian institute of Science, Bangalore	1.50	0.00	0.00	1.50	0.00	0.00	0.00	0.00
128	CMR Institute of Technology, Bangalore	0.30	0.00	0.00	0.30	0.00	0.00	0.00	0.00
129	Indian Institute of Technology, Roorkee	12.78	0.00	0.00	12.78	0.00	0.00	0.00	0.00
130	Centre for Space Physics, kolkata	3.68	0.00	0.00	3.68	0.00	0.00	0.00	0.00
131	H.K.B.K. College of Engg., Bangalore	4.24	0.00	0.00	4.24	0.00	0.00	0.00	0.00
132	Solapur University, Solapur	4.17	0.00	0.00	4.17	0.00	0.00	0.00	0.00
133	Birla Institute of Technology, Ranchi	8.58	0.00	0.00	8.58	0.00	0.00	0.00	0.00
134	Ranchi University, Ranchi	8.61	0.00	0.00	8.61	0.00	0.00	0.00	0.00
135	National Engineering College, Kovilpatti	0.25	0.00	0.00	0.25	0.00	0.00	0.00	0.00
136	LRDE, Bangalore	1.50	0.00	0.00	1.50	0.00	0.00	0.00	0.00
137	Indian Institute of Technology, Roorkee	1.02	0.00	0.00	1.02	0.00	0.00	0.00	0.00
138	Bangalore Science Fourm, Bangalore	0.25	0.00	0.00	0.25	0.00	0.00	0.00	0.00
139	North-Eastern Hill University, Shillong	33.00	0.00	0.00	33.00	0.00	0.00	0.00	0.00
140	Sri Venkateswara University, Tirupati	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
141	Barkatullah University, Bhopal	2.51	0.00	0.00	2.51	0.00	0.00	0.00	0.00
142	University of Allahabad, Allahabad	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00
143	Vedic & Scientific Research Foundation, B'lore	6.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
144	Current Science Association, Bangalore	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
145	Indian Institute of Chemical Technology, Hyderabad	4.05	0.00	0.00	4.05	0.00	0.00	0.00	0.00
146	National Institute of Technology, Rourkela	0.25	0.00	0.00	0.25	0.00	0.00	0.00	0.00
147	Indian Institute of Technology, New Delhi	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
148	National Institute of Advanced Studies, Bangalore	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
149	National Institute of Advanced Studies, Bangalore	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
150	Amrita Vishwa Vidyapeetham, Coimbatore	1.29	0.00	0.00	1.29	0.00	0.00	0.00	0.00
151	Swami Ramanand Teerth Marathwada University, Nanded	2.44	0.00	0.00	2.44	0.00	0.00	0.00	0.00
152	Instrument Society of India, Bangalore	0.25	0.00	0.00	0.25	0.00	0.00	0.00	0.00
153	IMAPS India Chapter, Bangalore	1.50	0.00	0.00	1.50	0.00	0.00	0.00	0.00
154	Indian Institute of Technology, Roorkee	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00
155	Andhra University, Visakhapatnam	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
156	Bengal Engineering & Sc. University, Howrah	0.60	0.00	0.00	0.60	0.00	0.00	0.00	0.00
157	Union Christian College, Aluva	3.26	0.00	0.00	3.26	0.00	0.00	0.00	0.00

158	Centre for Materials for Electronics Technology, Thrissur	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00
159	Bodhananda Research Foundation for Management & Leadership Studies, Trivandrum	0.15	0.00	0.00	0.15	0.00	0.00	0.00	0.00
160	Astronautical Society of India, Bangalore	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
161	PSG College of Technology, Coimbatore	0.25	0.00	0.00	0.25	0.00	0.00	0.00	0.00
162	Indian Institute of Technology, New Delhi	7.79	0.00	0.00	7.79	0.00	0.00	0.00	0.00
163	National Atmospheric Research Laboratory, Tirupati	922.11	0.00	0.00	922.11	0.00	0.00	0.00	0.00
164	Physical Research Laboratory, Ahmedabad	3583.00	0.00	0.00	3583.00	0.00	0.00	0.00	0.00
165	Semi Conductor Laboratory, Punjab	2000.00	0.00	0.00	2000.00	0.00	0.00	0.00	0.00
C	NGOs								
D	Cooperative Societies/Institutions								
E	Others								
	Total	7437.88	0.00	0.00	7437.88	0.00	0.00	0.00	0.00

NOTE: 1. Actuals are unaudited provisional figures.
2. Expenditure is net of recoveries.